

2000 GENERAL ASSEMBLY
FB 2000-2002
CONFERENCE BUDGET REPORT ANALYSIS

COMMONWEALTH BUDGET SUMMARY

BRANCH BUDGET BILLS

APRIL 14, 2000

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**CONFERENCE BUDGET REPORT ANALYSIS
FB 2000-2002 GENERAL FUND BUDGET SUMMARY**

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
RESOURCES	HOUSE	SENATE	CONFERENCE	HOUSE	SENATE	CONFERENCE	HOUSE	SENATE	CONFERENCE
Beginning Balance	\$64,193,000	\$64,193,000	\$64,193,000						
Consensus Forecast	6,431,200,000	6,431,200,000	6,431,200,000	6,746,800,000	6,746,800,000	6,746,800,000	7,078,000,000	7,078,000,000	7,078,000,000
Jet Fuel (KRS 183.525)				(5,500,000)	(5,500,000)	(5,500,000)	(5,500,000)	(5,500,000)	(5,500,000)
Phase I-Tobacco Settlement	137,800,000	137,800,000	137,800,000	101,100,000	101,100,000	101,100,000	121,600,000	121,600,000	121,600,000
Tax Measures									
Revenue Measures/Compliance				57,300,000	2,000,000	64,400,000	120,700,000	2,000,000	107,500,000
Other Resources/Credits						1,899,900	0	0	(2,777,200)
Fund Transfers									
Regular	21,200,000	21,200,000	21,200,000	32,361,400	32,361,400	40,361,400	25,201,000	25,201,000	33,201,000
Current Year/Other	46,900,000	46,900,000	46,900,000		14,184,000			8,000,000	
Subtotal	\$68,100,000	\$68,100,000	\$68,100,000	\$32,361,400	\$46,545,400	\$40,361,400	\$25,201,000	\$33,201,000	\$33,201,000
Resources Subtotal	\$6,701,293,000	\$6,701,293,000	\$6,701,293,000	\$6,932,061,400	\$6,890,945,400	\$6,949,061,300	\$7,340,001,000	\$7,229,301,000	\$7,332,023,800
Continued Appropriations Reserve									
Budget Reserve Trust	230,533,000	230,533,000	230,533,000	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400
Branch Regular	128,170,500	128,170,500	128,170,500	45,517,400	45,517,400	45,517,400	25,985,700	22,985,700	22,985,700
Tobacco Settlement				68,900,000	68,900,000	68,900,000			
Reserve Subtotal	\$358,703,500	\$358,703,500	\$358,703,500	\$353,700,800	\$353,700,800	\$353,700,800	\$265,269,100	\$262,269,100	\$262,269,100
TOTAL RESOURCES	\$7,059,996,500	\$7,059,996,500	\$7,059,996,500	\$7,285,762,200	\$7,244,646,200	\$7,302,762,100	\$7,605,270,100	\$7,491,570,100	\$7,594,292,900
APPROPRIATIONS									
Legislative Budget									
Regular	39,879,000	39,879,000	39,879,000	36,450,400	36,450,400	36,450,400	40,616,400	40,616,400	40,616,400
Continued	1,777,100	1,777,100	1,777,100	117,200	117,200	117,200	1,450,400	1,450,400	1,450,400
Subtotal	\$41,656,100	\$41,656,100	\$41,656,100	\$36,567,600	\$36,567,600	\$36,567,600	\$42,066,800	\$42,066,800	\$42,066,800
Judicial Budget									
Regular	168,927,200	168,927,200	168,927,200	179,206,000	177,495,500	178,475,400	194,872,700	193,157,100	192,590,500
Continued	5,412,400	5,412,400	5,412,400	414,500	414,500	414,500			
Subtotal	\$174,339,600	\$174,339,600	\$174,339,600	\$179,620,500	\$177,910,000	\$178,889,900	\$194,872,700	\$193,157,100	\$192,590,500
Executive Budget									
Regular Operating	6,272,831,800	6,272,831,800	6,272,831,800	6,790,144,700	6,735,578,400	6,796,064,700	7,114,850,500	7,007,721,000	7,113,686,400
Current Year Special	10,912,900	10,912,900	10,912,900						
Surplus Plan/Mandated Costs	62,579,400	62,579,400	62,579,400						
Regular Capital	385,000	385,000	385,000	1,357,000	200,000	21,250,900	1,000,000	0	0
Special Capital	700,000	200,000	700,000	7,815,000	0		3,554,000	0	
Subtotal	\$6,347,409,100	\$6,346,909,100	\$6,347,409,100	\$6,799,316,700	\$6,735,778,400	\$6,817,315,600	\$7,119,404,500	\$7,007,721,000	\$7,113,686,400
Continued	75,463,600	75,463,600	75,463,600	19,000,000	22,000,000	22,000,000	(2,000,000)	0	
Executive Total	\$6,422,872,700	\$6,422,372,700	\$6,422,872,700	\$6,818,316,700	\$6,757,778,400	\$6,839,315,600	\$7,117,404,500	\$7,007,721,000	\$7,113,686,400
Appropriations Subtotal	\$6,638,868,400	\$6,638,368,400	\$6,638,868,400	\$7,034,504,800	\$6,972,256,000	\$7,054,773,100	\$7,354,344,000	\$7,242,944,900	\$7,348,343,700
Budget Lapse	(45,600,000)	(45,600,000)	(45,600,000)	(15,000,000)	(15,000,000)	(15,000,000)	(15,000,000)	(15,000,000)	(15,000,000)
TOTAL APPROPRIATIONS	\$6,593,268,400	\$6,592,768,400	\$6,593,268,400	\$7,019,504,800	\$6,957,256,000	\$7,039,773,100	\$7,339,344,000	\$7,227,944,900	\$7,333,343,700
BALANCE	466,728,100	467,228,100	466,728,100	266,257,400	287,390,200	262,989,000	265,926,100	263,625,200	260,949,200
Continued Appropriations Reserve									
Budget Reserve Trust Fund	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400	239,283,400
Branch Regular	45,517,400	45,517,400	45,517,400	25,985,700	22,985,700	22,985,700	26,535,300	21,535,300	21,535,300
Tobacco Settlement	68,900,000	68,900,000	68,900,000						
Reserve Subtotal	\$353,700,800	\$353,700,800	\$353,700,800	\$265,269,100	\$262,269,100	\$262,269,100	\$265,818,700	\$260,818,700	\$260,818,700
ENDING BALANCE	\$113,027,300	\$113,527,300	\$113,027,300	\$988,300	\$25,121,100	\$719,900	\$107,400	\$2,806,500	\$130,500

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY
ROAD FUND SUMMARY

Governmental Branch: Executive
Cabinet/Function:

Agency: Cabinet Summary
Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
RESOURCES									
Road Fund Surplus	41,002,900	41,002,900	41,002,900	18,823,900	18,823,900	18,823,900	1,616,400	1,616,400	1,616,400
Revenue Receipts/Estimates	1,086,962,900	1,086,962,900	1,086,962,900	1,123,210,300	1,123,210,300	1,123,210,300	1,163,161,200	1,163,161,200	1,163,161,200
Transfer - Tax Refund	(14,847,200)	(14,847,200)	(14,847,200)						
Non Revenue Receipts	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
TOTAL RESOURCES	1,113,243,600	1,113,243,600	1,113,243,600	1,142,159,200	1,142,159,200	1,142,159,200	1,164,902,600	1,164,902,600	1,164,902,600
APPROPRIATIONS/EXPENDITURES									
TRANSPORTATION CABINET									
General Administration & Support	61,886,700	61,886,700	61,886,700	65,615,700	65,659,900	66,261,800	70,741,400	70,841,800	71,342,200
Revenue Sharing	206,475,300	206,475,300	206,475,300	217,866,000	217,866,000	217,866,000	222,637,800	222,637,800	222,637,800
Highways	587,013,200	587,013,200	587,013,200	615,521,000	618,850,500	614,124,100	630,239,900	631,959,800	628,911,200
Vehicle Regulation	29,821,000	29,821,000	29,821,000	28,942,400	29,053,700	29,193,200	29,796,200	29,968,900	30,009,100
Debt Service	168,633,500	168,633,500	168,633,500	167,275,700	167,275,700	167,275,700	169,854,300	169,854,300	169,854,300
Capital Budget	8,843,000	8,843,000	8,843,000	9,870,000	10,050,000	10,370,000	6,139,000	7,814,000	6,654,000
TOTAL-TRANSPORTATION	1,062,672,700	1,062,672,700	1,062,672,700	1,105,090,800	1,108,755,800	1,105,090,800	1,129,408,600	1,133,076,600	1,129,408,600
REVENUE CABINET	1,352,000	1,352,000	1,352,000	1,385,000	1,385,000	1,385,000	1,418,000	1,418,000	1,418,000
FINANCE CABINET	395,000	395,000	395,000	402,000	402,000	402,000	408,000	408,000	408,000
OFF BUDGET TRANSFERS				3,665,000		3,665,000	3,668,000		3,668,000
JUSTICE CABINET	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
TOTAL APPROP./EXPEND.'S	1,094,419,700	1,094,419,700	1,094,419,700	1,140,542,800	1,140,542,800	1,140,542,800	1,164,902,600	1,164,902,600	1,164,902,600
UNDESIGNATED BALANCE	18,823,900	18,823,900	18,823,900	1,616,400	1,616,400	1,616,400			

**CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY**

Governmental Branch: Commonwealth of Kentucky

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund (Tobacco)				170,000,000	170,000,000	170,000,000	121,600,000	121,600,000	121,600,000
General Fund Special	10,912,900	10,912,900	10,912,900						
General Fund	6,517,253,100	6,517,253,100	6,517,253,100	6,835,801,100	6,779,524,300	6,840,990,500	7,228,739,600	7,119,894,500	7,225,293,300
Restricted Funds	3,195,482,400	3,194,290,800	3,195,482,400	3,095,457,800	3,105,036,800	3,098,513,700	3,184,258,800	3,187,042,000	3,187,410,400
Federal Funds	4,678,976,500	4,678,976,500	4,678,976,500	4,948,008,400	4,961,102,300	4,952,942,300	5,089,933,400	5,086,042,300	5,094,787,700
Road Fund	1,085,576,700	1,085,576,700	1,085,576,700	1,130,672,800	1,130,492,800	1,130,172,800	1,158,763,600	1,157,088,600	1,158,248,600
Regular Total Funds	15,488,201,600	15,487,010,000	15,488,201,600	16,179,940,100	16,146,156,200	16,192,619,300	16,783,295,400	16,671,667,400	16,787,340,000
General Fund Continuing	82,653,100	82,653,100	82,653,100	19,531,700	22,531,700	22,531,700	(549,600)	1,450,400	1,450,400
GRAND TOTAL FUNDS	15,570,854,700	15,569,663,100	15,570,854,700	16,199,471,800	16,168,687,900	16,215,151,000	16,782,745,800	16,673,117,800	16,788,790,400
II. EXPENDITURE CATEGORY									
Personnel Costs	3,673,765,300	3,673,765,300	3,673,765,300	3,792,400,600	3,788,917,800	3,795,062,200	3,984,283,000	3,968,028,700	3,988,586,300
Operating Expenses	1,723,799,554	1,723,199,554	1,723,799,554	1,788,556,000	1,781,684,300	1,785,667,400	1,795,652,700	1,784,317,500	1,792,546,000
Grants, Loans, Benefits	8,545,888,500	8,545,888,500	8,545,888,500	9,004,136,100	8,815,926,400	8,858,762,700	9,317,821,800	9,143,293,500	9,200,400,000
Debt Service	517,659,600	517,659,600	517,659,600	558,784,900	554,029,700	554,581,900	617,360,400	587,698,200	619,404,400
Capital Outlay	161,557,200	160,965,600	161,557,200	160,208,900	159,814,900	159,939,500	158,861,800	158,093,900	158,816,300
Construction	948,184,546	948,184,546	948,184,546	895,385,300	898,314,800	891,137,300	908,766,100	910,086,000	907,437,400
Non Breakdown					170,000,000	170,000,000		121,600,000	121,600,000
TOTAL EXPENDITURES	15,570,854,700	15,569,663,100	15,570,854,700	16,199,471,800	16,168,687,900	16,215,151,000	16,782,745,800	16,673,117,800	16,788,790,400
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	6,517,253,100	6,517,253,100	6,517,253,100	6,613,567,600	6,606,554,300	6,605,157,600	6,783,141,100	6,774,175,700	6,783,913,400
Restricted Funds	3,170,899,200	3,170,899,200	3,170,899,200	3,045,643,000	3,057,198,800	3,053,218,000	3,107,953,100	3,119,108,900	3,116,013,100
Federal Funds	4,678,148,900	4,678,148,900	4,678,148,900	4,857,381,200	4,882,432,500	4,873,381,600	4,951,086,500	4,983,149,400	4,974,115,900
Road Fund	1,085,576,700	1,085,576,700	1,085,576,700	1,107,073,600	1,103,408,600	1,107,576,700	1,130,044,300	1,126,376,300	1,130,355,400
Regular Total Funds	15,451,877,900	15,451,877,900	15,451,877,900	15,623,665,400	15,649,594,200	15,639,333,900	15,972,225,000	16,002,810,300	16,004,397,800
General Fund Continuing	82,653,100	82,653,100	82,653,100	19,531,700	22,531,700	22,531,700	(549,600)	1,450,400	1,450,400
TOTAL BASE LEVEL	15,534,531,000	15,534,531,000	15,534,531,000	15,643,197,100	15,672,125,900	15,661,865,600	15,971,675,400	16,004,260,700	16,005,848,200
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund (Tobacco)				170,000,000	170,000,000	170,000,000	121,600,000	121,600,000	121,600,000
General Fund Special	10,912,900	10,912,900	10,912,900						
General Fund				222,233,500	172,970,000	235,832,900	445,598,500	345,718,800	441,379,900
Restricted Funds	24,583,200	23,391,600	24,583,200	49,814,800	47,838,000	45,295,700	76,305,700	67,933,100	71,397,300
Federal Funds	827,600	827,600	827,600	90,627,200	78,669,800	79,560,700	138,846,900	102,892,900	120,671,800
Road Fund				23,599,200	27,084,200	22,596,100	28,719,300	30,712,300	27,893,200
TOTAL ADDITIONAL	36,323,700	35,132,100	36,323,700	556,274,700	496,562,000	553,285,400	811,070,400	668,857,100	782,942,200

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Executive Branch

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund (Tobacco)				170,000,000	170,000,000	170,000,000	121,600,000	121,600,000	121,600,000
General Fund Special	10,912,900	10,912,900	10,912,900						
General Fund	6,308,446,900	6,308,446,900	6,308,446,900	6,620,144,700	6,565,578,400	6,626,064,700	6,993,250,500	6,886,121,000	6,992,086,400
Restricted Funds	3,187,586,700	3,186,395,100	3,187,586,700	3,087,270,900	3,096,849,900	3,090,326,800	3,175,952,000	3,178,735,200	3,179,103,600
Federal Funds	4,676,587,600	4,676,587,600	4,676,587,600	4,945,925,100	4,959,019,000	4,950,859,000	5,088,198,700	5,084,307,600	5,093,053,000
Road Fund	1,085,576,700	1,085,576,700	1,085,576,700	1,130,672,800	1,130,492,800	1,130,172,800	1,158,763,600	1,157,088,600	1,158,248,600
Regular Total Funds	15,269,110,800	15,267,919,200	15,269,110,800	15,954,013,500	15,921,940,100	15,967,423,300	16,537,764,800	16,427,852,400	16,544,091,600
General Fund Continuing	75,463,600	75,463,600	75,463,600	19,000,000	22,000,000	22,000,000	(2,000,000)		
GRAND TOTAL FUNDS	15,344,574,400	15,343,382,800	15,344,574,400	15,973,013,500	15,943,940,100	15,989,423,300	16,535,764,800	16,427,852,400	16,544,091,600
II. EXPENDITURE CATEGORY									
Personnel Costs	3,523,656,400	3,523,656,400	3,523,656,400	3,640,183,700	3,637,111,700	3,642,553,400	3,820,281,500	3,803,850,600	3,824,383,200
Operating Expenses	1,649,372,554	1,648,772,554	1,649,372,554	1,716,200,000	1,710,489,000	1,714,249,500	1,713,886,500	1,704,377,600	1,713,143,100
Grants, Loans, Benefits	8,545,888,500	8,545,888,500	8,545,888,500	9,004,136,100	8,815,926,400	8,858,762,700	9,317,821,800	9,143,293,500	9,200,400,000
Debt Service	517,659,600	517,659,600	517,659,600	558,784,900	554,029,700	554,581,900	617,360,400	587,698,200	619,404,400
Capital Outlay	159,812,800	159,221,200	159,812,800	158,323,500	158,068,500	158,138,500	157,648,500	156,946,500	157,723,500
Construction	948,184,546	948,184,546	948,184,546	895,385,300	898,314,800	891,137,300	908,766,100	910,086,000	907,437,400
Non Breakdown					170,000,000	170,000,000		121,600,000	121,600,000
TOTAL EXPENDITURES	15,344,574,400	15,343,382,800	15,344,574,400	15,973,013,500	15,943,940,100	15,989,423,300	16,535,764,800	16,427,852,400	16,544,091,600
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	6,308,446,900	6,308,446,900	6,308,446,900	6,401,170,200	6,394,156,900	6,392,760,200	6,553,351,900	6,544,386,500	6,554,124,200
Restricted Funds	3,163,003,500	3,163,003,500	3,163,003,500	3,037,456,100	3,049,011,900	3,045,031,100	3,099,646,300	3,110,802,100	3,107,706,300
Federal Funds	4,675,760,000	4,675,760,000	4,675,760,000	4,855,297,900	4,880,349,200	4,871,298,300	4,949,351,800	4,981,414,700	4,972,381,200
Road Fund	1,085,576,700	1,085,576,700	1,085,576,700	1,107,073,600	1,103,408,600	1,107,576,700	1,130,044,300	1,126,376,300	1,130,355,400
Regular Total Funds	15,232,787,100	15,232,787,100	15,232,787,100	15,400,997,800	15,426,926,600	15,416,666,300	15,732,394,300	15,762,979,600	15,764,567,100
General Fund Continuing	75,463,600	75,463,600	75,463,600	19,000,000	22,000,000	22,000,000	(2,000,000)		
TOTAL BASE LEVEL	15,308,250,700	15,308,250,700	15,308,250,700	15,419,997,800	15,448,926,600	15,438,666,300	15,730,394,300	15,762,979,600	15,764,567,100
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund (Tobacco)				170,000,000	170,000,000	170,000,000	121,600,000	121,600,000	121,600,000
General Fund Special	10,912,900	10,912,900	10,912,900						
General Fund				218,974,500	171,421,500	233,304,500	439,898,600	341,734,500	437,962,200
Restricted Funds	24,583,200	23,391,600	24,583,200	49,814,800	47,838,000	45,295,700	76,305,700	67,933,100	71,397,300
Federal Funds	827,600	827,600	827,600	90,627,200	78,669,800	79,560,700	138,846,900	102,892,900	120,671,800
Road Fund				23,599,200	27,084,200	22,596,100	28,719,300	30,712,300	27,893,200
TOTAL ADDITIONAL	36,323,700	35,132,100	36,323,700	553,015,700	495,013,500	550,757,000	805,370,500	664,872,800	779,524,500

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY

Governmental Branch: Judicial Branch

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	168,927,200	168,927,200	168,927,200	179,206,000	177,495,500	178,475,400	194,872,700	193,157,100	192,590,500
Restricted Funds	7,771,000	7,771,000	7,771,000	8,031,200	8,031,200	8,031,200	8,207,300	8,207,300	8,207,300
Federal Funds	2,388,900	2,388,900	2,388,900	2,083,300	2,083,300	2,083,300	1,734,700	1,734,700	1,734,700
Regular Total Funds	179,087,100	179,087,100	179,087,100	189,320,500	187,610,000	188,589,900	204,814,700	203,099,100	202,532,500
General Fund Continuing	5,412,400	5,412,400	5,412,400	414,500	414,500	414,500			
GRAND TOTAL FUNDS	184,499,500	184,499,500	184,499,500	189,735,000	188,024,500	189,004,400	204,814,700	203,099,100	202,532,500
II. EXPENDITURE CATEGORY									
Personnel Costs	119,155,200	119,155,200	119,155,200	125,546,600	125,135,800	125,838,500	132,654,500	132,831,100	132,856,100
Operating Expenses	64,085,600	64,085,600	64,085,600	62,851,800	61,691,100	61,913,700	71,241,100	69,414,800	68,877,800
Capital Outlay	1,258,700	1,258,700	1,258,700	1,336,600	1,197,600	1,252,200	919,100	853,200	798,600
TOTAL EXPENDITURES	184,499,500	184,499,500	184,499,500	189,735,000	188,024,500	189,004,400	204,814,700	203,099,100	202,532,500
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	168,927,200	168,927,200	168,927,200	175,947,000	175,947,000	175,947,000	189,172,800	189,172,800	189,172,800
Restricted Funds	7,771,000	7,771,000	7,771,000	8,031,200	8,031,200	8,031,200	8,207,300	8,207,300	8,207,300
Federal Funds	2,388,900	2,388,900	2,388,900	2,083,300	2,083,300	2,083,300	1,734,700	1,734,700	1,734,700
Regular Total Funds	179,087,100	179,087,100	179,087,100	186,061,500	186,061,500	186,061,500	199,114,800	199,114,800	199,114,800
General Fund Continuing	5,412,400	5,412,400	5,412,400	414,500	414,500	414,500			
TOTAL BASE LEVEL	184,499,500	184,499,500	184,499,500	186,476,000	186,476,000	186,476,000	199,114,800	199,114,800	199,114,800
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				3,259,000	1,548,500	2,528,400	5,699,900	3,984,300	3,417,700
TOTAL ADDITIONAL				3,259,000	1,548,500	2,528,400	5,699,900	3,984,300	3,417,700

**CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY**

Governmental Branch: Legislative Branch

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	39,879,000	39,879,000	39,879,000	36,450,400	36,450,400	36,450,400	40,616,400	40,616,400	40,616,400
Restricted Funds	124,700	124,700	124,700	155,700	155,700	155,700	99,500	99,500	99,500
Regular Total Funds	40,003,700	40,003,700	40,003,700	36,606,100	36,606,100	36,606,100	40,715,900	40,715,900	40,715,900
General Fund Continuing	1,777,100	1,777,100	1,777,100	117,200	117,200	117,200	1,450,400	1,450,400	1,450,400
GRAND TOTAL FUNDS	41,780,800	41,780,800	41,780,800	36,723,300	36,723,300	36,723,300	42,166,300	42,166,300	42,166,300
II. EXPENDITURE CATEGORY									
Personnel Costs	30,953,700	30,953,700	30,953,700	26,670,300	26,670,300	26,670,300	31,347,000	31,347,000	31,347,000
Operating Expenses	10,341,400	10,341,400	10,341,400	9,504,200	9,504,200	9,504,200	10,525,100	10,525,100	10,525,100
Capital Outlay	485,700	485,700	485,700	548,800	548,800	548,800	294,200	294,200	294,200
TOTAL EXPENDITURES	41,780,800	41,780,800	41,780,800	36,723,300	36,723,300	36,723,300	42,166,300	42,166,300	42,166,300
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	39,879,000	39,879,000	39,879,000	36,450,400	36,450,400	36,450,400	40,616,400	40,616,400	40,616,400
Restricted Funds	124,700	124,700	124,700	155,700	155,700	155,700	99,500	99,500	99,500
Regular Total Funds	40,003,700	40,003,700	40,003,700	36,606,100	36,606,100	36,606,100	40,715,900	40,715,900	40,715,900
General Fund Continuing	1,777,100	1,777,100	1,777,100	117,200	117,200	117,200	1,450,400	1,450,400	1,450,400
TOTAL BASE LEVEL	41,780,800	41,780,800	41,780,800	36,723,300	36,723,300	36,723,300	42,166,300	42,166,300	42,166,300

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Commonwealth of Kentucky

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
General Fund	700,000	200,000	700,000	9,172,000	200,000	21,250,900	4,554,000		
Restricted Funds	2,160,000	210,000	2,160,000	805,641,600	766,623,600	787,830,600	68,933,600	68,933,600	68,933,600
Federal Funds				23,624,600	23,624,600	23,579,400	2,250,500	2,250,500	2,250,500
Road Fund				9,870,000	10,050,000	10,370,000	6,139,000	7,814,000	6,654,000
Bond Funds				906,822,100	618,521,000	933,215,600	2,000,000		2,000,000
Agency Bonds				75,157,000	75,157,000	117,525,000			
Capital Const. Surplus				2,219,000	2,119,000	2,219,000	248,000	248,000	248,000
Investment Income				16,806,000	16,806,000	16,806,000	16,540,000	16,540,000	16,540,000
Other Funds			27,843,000	172,142,000	172,142,000	144,299,000	7,216,000	7,216,000	7,216,000
Deferred Maintenance				7,169,000	7,169,000	7,169,000			
Emer. Repair & Maint.	2,210,000	2,210,000	2,210,000	5,379,000	5,379,000	5,379,000			
TOTAL CAPITAL	5,070,000	2,620,000	32,913,000	2,034,002,300	1,697,791,200	2,069,643,500	107,881,100	103,002,100	103,842,100

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2000 GENERAL ASSEMBLY
FB 2000-2002
CONFERENCE BUDGET REPORT ANALYSIS

STATE/EXECUTIVE BUDGET SUMMARY
(HB 502/CRA)

GENERAL AND SPECIAL PARTS AND SECTIONS

APRIL 14, 2000

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**CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- OPERATING BUDGET SUMMARY**

Governmental Branch: Executive Branch

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund (Tobacco)				170,000,000	170,000,000	170,000,000	121,600,000	121,600,000	121,600,000
General Fund Special	10,912,900	10,912,900	10,912,900						
General Fund	6,308,446,900	6,308,446,900	6,308,446,900	6,620,144,700	6,565,578,400	6,626,064,700	6,993,250,500	6,886,121,000	6,992,086,400
Restricted Funds	3,187,586,700	3,186,395,100	3,187,586,700	3,087,270,900	3,096,849,900	3,090,326,800	3,175,952,000	3,178,735,200	3,179,103,600
Federal Funds	4,676,587,600	4,676,587,600	4,676,587,600	4,945,925,100	4,959,019,000	4,950,859,000	5,088,198,700	5,084,307,600	5,093,053,000
Road Fund	1,085,576,700	1,085,576,700	1,085,576,700	1,130,672,800	1,130,492,800	1,130,172,800	1,158,763,600	1,157,088,600	1,158,248,600
Regular Total Funds	15,269,110,800	15,267,919,200	15,269,110,800	15,954,013,500	15,921,940,100	15,967,423,300	16,537,764,800	16,427,852,400	16,544,091,600
General Fund Continuing	75,463,600	75,463,600	75,463,600	19,000,000	22,000,000	22,000,000	(2,000,000)		
GRAND TOTAL FUNDS	15,344,574,400	15,343,382,800	15,344,574,400	15,973,013,500	15,943,940,100	15,989,423,300	16,535,764,800	16,427,852,400	16,544,091,600
II. EXPENDITURE CATEGORY									
Personnel Costs	3,523,656,400	3,523,656,400	3,523,656,400	3,640,183,700	3,637,111,700	3,642,553,400	3,820,281,500	3,803,850,600	3,824,383,200
Operating Expenses	1,649,372,554	1,648,772,554	1,649,372,554	1,716,200,000	1,710,489,000	1,714,249,500	1,713,886,500	1,704,377,600	1,713,143,100
Grants, Loans, Benefits	8,545,888,500	8,545,888,500	8,545,888,500	9,004,136,100	8,815,926,400	8,858,762,700	9,317,821,800	9,143,293,500	9,200,400,000
Debt Service	517,659,600	517,659,600	517,659,600	558,784,900	554,029,700	554,581,900	617,360,400	587,698,200	619,404,400
Capital Outlay	159,812,800	159,221,200	159,812,800	158,323,500	158,068,500	158,138,500	157,648,500	156,946,500	157,723,500
Construction	948,184,546	948,184,546	948,184,546	895,385,300	898,314,800	891,137,300	908,766,100	910,086,000	907,437,400
Non Breakdown					170,000,000	170,000,000		121,600,000	121,600,000
TOTAL EXPENDITURES	15,344,574,400	15,343,382,800	15,344,574,400	15,973,013,500	15,943,940,100	15,989,423,300	16,535,764,800	16,427,852,400	16,544,091,600
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	6,308,446,900	6,308,446,900	6,308,446,900	6,401,170,200	6,394,156,900	6,392,760,200	6,553,351,900	6,544,386,500	6,554,124,200
Restricted Funds	3,163,003,500	3,163,003,500	3,163,003,500	3,037,456,100	3,049,011,900	3,045,031,100	3,099,646,300	3,110,802,100	3,107,706,300
Federal Funds	4,675,760,000	4,675,760,000	4,675,760,000	4,855,297,900	4,880,349,200	4,871,298,300	4,949,351,800	4,981,414,700	4,972,381,200
Road Fund	1,085,576,700	1,085,576,700	1,085,576,700	1,107,073,600	1,103,408,600	1,107,576,700	1,130,044,300	1,126,376,300	1,130,355,400
Regular Total Funds	15,232,787,100	15,232,787,100	15,232,787,100	15,400,997,800	15,426,926,600	15,416,666,300	15,732,394,300	15,762,979,600	15,764,567,100
General Fund Continuing	75,463,600	75,463,600	75,463,600	19,000,000	22,000,000	22,000,000	(2,000,000)		
TOTAL BASE LEVEL	15,308,250,700	15,308,250,700	15,308,250,700	15,419,997,800	15,448,926,600	15,438,666,300	15,730,394,300	15,762,979,600	15,764,567,100
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund (Tobacco)				170,000,000	170,000,000	170,000,000	121,600,000	121,600,000	121,600,000
General Fund Special	10,912,900	10,912,900	10,912,900						
General Fund				218,974,500	171,421,500	233,304,500	439,898,600	341,734,500	437,962,200
Restricted Funds	24,583,200	23,391,600	24,583,200	49,814,800	47,838,000	45,295,700	76,305,700	67,933,100	71,397,300
Federal Funds	827,600	827,600	827,600	90,627,200	78,669,800	79,560,700	138,846,900	102,892,900	120,671,800
Road Fund				23,599,200	27,084,200	22,596,100	28,719,300	30,712,300	27,893,200
TOTAL ADDITIONAL	36,323,700	35,132,100	36,323,700	553,015,700	495,013,500	550,757,000	805,370,500	664,872,800	779,524,500

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY -- CAPITAL BUDGET SUMMARY

Governmental Branch: Executive Branch

Agency:

Cabinet/Function:

Appropriation Unit:

	FY 1999-2000			FY 2000-2001			FY 2001-2002		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
General Fund	700,000	200,000	700,000	9,172,000	200,000	21,250,900	4,554,000		
Restricted Funds	2,160,000	210,000	2,160,000	805,641,600	766,623,600	787,830,600	68,933,600	68,933,600	68,933,600
Federal Funds				23,624,600	23,624,600	23,579,400	2,250,500	2,250,500	2,250,500
Road Fund				9,870,000	10,050,000	10,370,000	6,139,000	7,814,000	6,654,000
Bond Funds				906,822,100	618,521,000	933,215,600	2,000,000		2,000,000
Agency Bonds				75,157,000	75,157,000	117,525,000			
Capital Const. Surplus				2,219,000	2,119,000	2,219,000	248,000	248,000	248,000
Investment Income				16,806,000	16,806,000	16,806,000	16,540,000	16,540,000	16,540,000
Other Funds			27,843,000	172,142,000	172,142,000	144,299,000	7,216,000	7,216,000	7,216,000
Deferred Maintenance				7,169,000	7,169,000	7,169,000			
Emer. Repair & Maint.	2,210,000	2,210,000	2,210,000	5,379,000	5,379,000	5,379,000			
TOTAL CAPITAL	5,070,000	2,620,000	32,913,000	2,034,002,300	1,697,791,200	2,069,643,500	107,881,100	103,002,100	103,842,100

**2000 GENERAL ASSEMBLY
STATE/EXECUTIVE BRANCH BUDGET BILL
GENERAL AND SPECIAL PARTS AND SECTIONS**

BR 50/CRA

PART II. CAPITAL PROJECTS BUDGET GENERAL PROVISIONS

1. Reauthorized Capital Projects Definition

Branch Defines the standards and criteria for expiration of existing, previously-authorized capital projects on June 30, 2000, and reauthorization of capital construction, major items of equipment and major maintenance pool projects; Unless reauthorized in the Budget Bill, construction contracts must be awarded by June 30, 2000, bond projects must obtain sufficient permanent financing or short-term line of credit covering total scope, grant and loan agreements must be finalized and signed by all parties, or purchase orders for major equipment item must be executed; and, Subjects disposition of current major maintenance pool appropriations to KRS 45.770(4)(c) and (d).

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

2. General Fund-Supported Bond Projects

Branch Specifies that first-time bond projects supported with General Fund debt service appropriations are authorized in FY 2000-2001 with partial year debt service so that preliminary work may proceed and that full year debt service is provided in FY 2001-2002, to advance preliminary project activity. Sale of permanent bond financing may occur after January 1, 2001.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

3. Capital Bond Projects/Debt Service Lapse

Branch States that General Fund debt service appropriation lapses if a capital bond project is cancelled. (KRS 48.720).

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

4. Emergency Repair, Maintenance and Replacement Fund and Deferred Maintenance Fund Projects

Branch Suspends KRS 45.750 to 45.782 and appropriates Emergency Repair, Maintenance and Replacement Fund moneys and Deferred Maintenance Fund moneys to individual capital projects identified in the Budget Bill; and, Suspends KRS 45.782 and states that certain Deferred Maintenance Fund supported projects exceed \$400,000 limit.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

5. General Fund Debt Service Substitution and Uses

Branch Authorizes excess bond proceeds from completed projects and unrestricted Investment Income earnings from bond proceeds be used for debt service, consistent with Internal Revenue Service laws and regulations; Suspends KRS 48.720, KRS 48.010 and Budget Bill provisions to substitute bond earnings and surplus proceeds for General Fund debt service appropriation; Appropriates excess debt service to the Statewide Deferred Maintenance Account; Lapses unneeded debt service due to other circumstances except for the following: credits surplus debt service in an amount up to \$5,000,000 in either FY 1999-2000 or FY 2000-2001 to the Emergency Repair, Maintenance and Replacement Fund if Fund balance falls below threshold or, if not needed for this Fund, then deposits first \$2,000,000 in unneeded debt service to the statutory Deferred Maintenance Pool Account in FY 1999-2000 or FY 2000-2001.

House: Amends Branch Budget recommendation to eliminate lapse provisions for surplus debt service in FY 1999-2000 to the Emergency Repair, Maintenance and Replacement Fund and the Deferred Maintenance Pool Account.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate; Amends to provide alternative General Fund resource substitute for Community Development Bond Funds supported projects if the Secretary of the Finance and Administration Cabinet determines that this source is more appropriate than debt finance; and, Requires approval by State Budget Director and reporting to Interim Joint Committee on Appropriations and Revenue and Capital Projects and Bond Oversight Committee.

6. Technology Trust Fund Investment Income

Branch Credits Investment Income earned on moneys in the Technology Trust Fund Account to accrue to the Capital Construction and Equipment Purchase Contingency Account (KRS 45.770).

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

7. Postsecondary Institutions' Restricted Funds Bond Projects Pool

Branch Authorizes postsecondary institutions to apply for an allocation from \$35,000,000 Agency Bond Projects Pool and eligible approved projects are funded from Restricted Funds - support bonds; and, Suspends KRS 45.750 to 45.816 to authorize interim projects which involve no state or federal funds upon approval by the Council on Postsecondary Education and Secretary of the Finance and Administration Cabinet with notification to the Capital Projects and Bond Oversight Committee.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

8. Economic Development Bond Program Projects Selection Process

Branch Requires approval by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590 prior to issuance of economic development bonds; and, Provides additional terms and conditions to the provisions of KRS 154.12-100, including documented rationale for selection and anticipated economic development impact.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

9. Capital Programs Project Authorizations

Branch Identifies capital programs projects in the Budget Bill in the areas of Repair of State-Owned Dams, Land Acquisition, Property Demolition, Guaranteed Energy Savings projects, Purchase of Agriculture Easements (PACE), Phase I Tobacco Settlement Agricultural Development Initiative, Economic Development projects, Infrastructure projects, Asbestos Abatement projects, Technology Trust Fund projects, and Postsecondary Institutions' Agency Bond Pool and Capital Renewal and Maintenance Pool; Specifies that individual capital projects costing over \$400,000 or equipment items costing over \$100,000 shall be reported to the Capital Projects and Bond Oversight Committee; and, Declares that capital construction appropriations, including income from investments, shall be transferred to the Finance and Administration Cabinet and treated as direct appropriations.

House: Amends Branch Budget recommendation to include Employment Services Facilities projects authorized in Part IX of the Budget Bill.

Senate: Amends House Budget provision to exclude Land Acquisition and Purchase of Agriculture Conservation Easements (PACE) projects and to include High-Tech Construction Pool and High-Tech Investment Pool projects within Economic Development projects.

Conference: Concurs with House and Amends to include High-Tech Construction Pool and High-Tech Investment Pool authorizations within Economic Development projects.

10. Postsecondary Institutions' Capital Renewal and Maintenance and Equipment Replacement Bond Pools
Branch Has no provision in Budget Bill, as Introduced.

House: Authorizes \$60,000,000 Capital Renewal and Maintenance Pool funded by \$30,000,000 in General Fund supported Bond Funds and matched with \$30,000,000 in Restricted Funds to support individual projects upon recommendation by the Council on Postsecondary Education to the Secretary of the Finance and Administration Cabinet from a list previously identified by the Council for funding in the 2000-2002 Biennium; Permits project groupings such as "Life Safety Projects in E & G Buildings"; Requires groupings that do not constitute a single construction project to separately identify any sub project exceeding \$400,000. Also, authorizes \$20,000,000 Equipment Replacement Pool funded by General Fund-supported Bond Funds; Directs that allocations by the Council be based on proportional institutional expenditures for instruction and research; Requires dollar-for-dollar match funds for research, but not instructional equipment; and, Specifies pool funding recommendations by the Council to the Secretary.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate.

11. Estill County Project Reauthorization

Branch Has no provision in Budget Bill, as Introduced.

House: Reauthorizes original \$75,000 appropriation for the Estill County Board of Education Swimming Pool Project in 1998-2000 State/Executive Budget Bill (HB 321) and reappropriates funds for other initiatives.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate.

12. Business and Technology Building Project and Related Financing Scope Authorization

Conference: Authorizes combination or consolidation of the Business and Technology Building Project under Eastern Kentucky University, the Southeast Kentucky Center for Business Technology and Innovation Project under the Economic Development Cabinet, along with project funding in addition to other available capital resources, within a total scope of \$15,000,000; Directs action by the Secretary of the Finance and Administration Cabinet and the approval of the State Budget Director; and, Requires reports, in writing, to the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bond Oversight Committee.

13. South Campus Building Project and Related Financing Scope Authorization

Conference: Authorizes combination or consolidation of the South Campus Building Project under Western Kentucky University (L10) and the South Central Kentucky Technology Center Project under the Economic Development Bond Pool Reauthorization Project, along with project funding in addition to other available resources, within a total scope of \$10,000,000; Directs action by Secretary of Finance and Administration, with approval of the State Budget Director; and Requires reports, in writing, to the Interim Joint Committee on Appropriations and Revenue and Capital Projects Bond Oversight Committee.

14. Community Development Projects/Language Provisions

Branch Has no provisions in Budget Bill, as Introduced.

House: Adopts and incorporates proposed Executive Branch amendment to appropriate General Fund moneys and Bond Funds with General Fund-supported debt service to enumerated local and statewide community development projects; and, Amends original provisions to add and delete projects, and alter selected titles, funding levels or financing source.

Provides language provisions relating to the following project items:

- (a) Item #1 dw, Cardinal Park
- (b) Item #7q, Fair and Exposition Center
- (c) Item #5ar, Fleming Co. Water Resources/Land Acquisition

Senate: Has no provisions.

Conference: Conforms to Conference Budget project items; Authorizes Secretary of Finance and Administration to reassign projects by Administrative Order to appropriate administering agency with notice to Interim Joint Committee on Appropriations and Revenue and Capital Projects and Bond Oversight Committee; Declares that all appropriations are non-recurring and that recipient entities are financially responsible for operating costs; and Authorizes the

State Property and Building Commission to issue bonds for projects; Authorizes the Secretary of Finance and Administration to arrange for the application of \$3,000,000 previously issued and unused Economic Development Bond Proceeds for the Jefferson County Project to the Muhammad Ali Center Project..

15. Coal Severance Tax Projects Language Provisions

Branch: Has no provision in Budget Bill, as Introduced.

House: Has no items in provision.

Senate: Has no provisions.

Conference: Conforms to Conference Budget project items.

PART III. GENERAL PROVISIONS

1. Restricted and Federal Funds Definitions, Receipts and Allotments

Branch Defines types and sources of Restricted Funds and Federal Funds and requires separate recording and reporting consistent with Branch Budget Bills; Authorizes receipt, credit and allotment of Restricted or Federal Funds to a corresponding account out of which an appropriation is specified for by budget unit in the Budget Bill; and, Restricts funds to purposes, uses and benefit of a budget unit as authorized by statute or Budget Bill provision.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

2. Authorization to Expend Unbudgeted Restricted Funds and Federal Funds

Branch Designates and permits receipt of unbudgeted Restricted Funds and Federal Funds and credit of prior year fund account balances, which exceed stated appropriations amounts in the Operating Budget, to be made available for expenditure only on compliance with KRS 48.400 to 48.800 and with the authorization of State Budget Director and approval by the Finance and Administration Secretary.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

3. Interim Documentation/Requisition of Revised Restricted Funds and Federal Funds Estimates

Branch Permits, at the beginning of and during a fiscal year, a budget unit to requisition Restricted Funds and Federal Funds receipts and prior year fund account balances; and Requires the budget unit to document revised estimates of receipts and expenditures by uses compared with the enacted budget and to submit specified information record to the Finance and Administration Cabinet, the Governor's Office for Policy and Management and the Legislative Research Commission, explaining the cause, source and use of variance.
Requires budget units, unless covered by KRS 48.630(9) and (10), to submit print and electronic reports comparing updated forecasts of Restricted and Federal Funds with appropriated amounts in the Enacted Budget in a manner consistent with records format contained in the FB 2000-2002 Branch Budget Request Manual and according to the following quarterly schedule: (1) on or before beginning of a fiscal year; (2) on or before October 1; (3) on or before January 1; and, (4) on or before April 1.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

4. Unauthorized Expenditures and Transfers Prohibition

Branch Restricts appropriated funds to purposes specifically authorized by the General Assembly in the State/Executive Branch Budget Bill and prohibits unauthorized transfers of appropriations between or among any cabinet, department, board, commission, institution, agency or budget unit without specific authorization; and Subjects procedures to KRS 48.400 to 48.800 and directs compliance review and determination by Interim Joint Committee on Appropriations and Revenue.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

5. Authorized Obligations Restrictions

Branch Provides that no General Fund or Road Fund obligations may be incurred unless contemplated in the Enacted Budget and supported by documentation considered by the General Assembly, legislative and executive records and the statutory budget memorandum.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

6. Federal Funds Replacement/Lapse of General or Road Fund Appropriations

Branch Requires that General Fund or Road Fund appropriations that are made due to anticipated lack, loss or reduction in Federal Funds must lapse to the extent Federal Funds become available.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

7. Total Federal Funded Program Notification

Branch Pursuant to KRS 48.730, if a state agency declines to accept or receive wholly Federal Funds-supported program entitlement, requires agency to notify the State Budget Director and the Interim Joint Committee on Appropriations and Revenue.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

8. Debt Service Lapse

Branch Pursuant to 48.720, if any bonded capital/equipment project is cancelled, does not meet conditions imposed by the State/Executive Branch Budget Bill or if appropriated debt service requirement is less due to favorable interest rates, refinancing or timing variances, directs that General Fund or Road Fund debt service appropriations remain unallotted and lapse to the respective surplus account.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

9. Conforming Interim Appropriations Revision Authority and Process to KRS 48.630

Branch (a) Pursuant to KRS 48.630, directs no appropriations from any fund source shall exceed the amount specified in the State/Executive Budget Bill nor shall an unbudgeted appropriation be allotted without prior submission to, review and action of the Interim Joint Committee on Appropriations and Revenue; and, Requires agency requests to the State Budget Director and the Interim Joint Committee to document cause, need, use and source for excess and unbudgeted appropriations in accordance with KRS 48.630 (1) and (2);
 Directs proposed revisions authorized by the State Budget Director to be transmitted according to quarterly schedule contained in Part III, Section 3, to the Committee which reviews proposed adjustments for conformity with the purposes of original appropriations, the enacted budget, the provisions of the State/Executive Budget Bill or statutes and the statutory budget memorandum in accordance with KRS 48.630(3); Requires the Committee to act by the final day of the month of receipt; If the Interim Joint Committee objects to the proposed revision, directs the State Budget Director either to modify the adjustment or to declare and explain in writing non-compliance with the Committee's objection; and, If the Committee fails to act by the final day, deems proposed revisions to be reviewed and favorably acted upon notwithstanding KRS 48.630(3), (4), and (5);
 (b) Requires emergency revisions due to declared natural disaster, calamity or impending deficit in an account to be certified by the Governor, approved by the Finance and Administration Cabinet Secretary, with concurrent notification by the State Budget Director to the Interim Joint Committee of any action and justification in accordance with KRS 48.630(7);
 (c) If an unlisted budget unit receives unanticipated Restricted Funds or Federal Funds, authorizes the agency head to request and expend funds upon recommendation of the Governor's Office for Policy and Management (GPM),

review by the Interim Committee and authorization by Finance and Administration Secretary. A separate fund account must be established for this purpose. Notice is to be provided to LRC; and
 (d) Directs that Legislative Research Commission maintain records of the Committee's determinations and the actions of the State Budget Director and transmit these records to the 2002 General Assembly.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

10. Interim Allotment Revision Process

Branch Pursuant to KRS 48.605 and conforming to KRS 48.610, permits the State Budget Director, upon request by the budget unit, to revise allotments within appropriations units for activities and purposes contained in the enacted budget and document that conform with enacted appropriations, the budget bill and the budget memorandum; and, Requires requests and determinations to be transmitted to the Appropriations and Revenue Committee prior to implementation.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

11. Continuing Appropriations

Branch Repeals all statutory continuing appropriations except for provisions in KRS Chapters 42, 96A, 164, 183, 278 and 441; and, Suspends all conflicting statutes unless otherwise provided in the State/Executive Branch Budget Bill.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

12. Powers of Secretary of Finance and Administration/Current Year Appropriations Status

Branch States that statutory powers and duties of Finance and Administration Secretary are not affected by provisions in the State/Executive Branch Budget Bill unless explicitly modified in the Budget Bill; also, Reaffirms previously authorized FY 1999-2000 appropriations unless explicitly modified in the Budget Bill.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

13. Budget Bill/Statutory Budget Memorandum

Branch: Has no provision.

House: Has no provision.

Senate: States that budget units' appropriations in the Budget Bill are made for operations, services and activities detailed in the Budget Bill and explained in the statutory budget memorandum adopted under KRS 48.300 as a Joint Resolution; Acknowledges that the adopted budget memorandum is law with legal force and effect for the fiscal biennium; and, Lapses General Fund and Road Fund appropriations that exceed the funding necessary for the purposes detailed in the Budget Bill and the Budget Memorandum to their respective Surplus Account.

Conference: Modifies Senate Budget provision to eliminate Surplus Account lapse statement.

14. Interim Interpretations of Appropriations Provisions

Branch Pursuant to KRS 48.500, affirms the authority of the Secretary of Finance and Administration to interpret the purposes and manner of expenditures for appropriations in the State/Executive Branch Budget Bill and requires decisions to conform to the budget memorandum and subject to review and approval by the Interim Joint Committee on Appropriations and Revenue; and further, States that Secretary's decisions are final and conclusive.

House: Concurs with Branch Budget recommendation.

Senate: Conforms provision to statute.

Conference: Concurs with Senate Budget provision.

15. Final Budget Document and Enacted Budget Revision Process

Branch Provides for issuance of final Commonwealth Budget Document within sixty days upon adjournment by Governor's Office for Policy and Management based upon enacted biennial budget bills and any appropriations provisions for the Executive, Judicial and Legislative Branches, supporting documents considered by the General Assembly and the statutory budget memorandum; Specifies format of content for budget oversight by the Interim Joint Committee on Appropriations and Revenue and budget execution by the Governor's Office for Policy and Management; and, Conditions interim budget revision of the State/Executive Budget only on approval by the Governor's Office for Policy and Management under KRS 48.400 to 48.800 and action by Interim Joint Committee on Appropriations and Revenue.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

16. Interim Quarterly Revenue Estimates Review and Analysis Report

Branch Pursuant to KRS 48.400, directs the Secretary of Finance and Administration to review and report to each branch head, within thirty (30) days of the close of each quarter, actual and projected receipts in comparison with enacted revenue estimates pursuant to KRS 48.120 and any potential impacts on the state's fiscal condition.

House: Makes technical amendment to replace Finance and Administration Secretary with State Budget Director to conform with interim Reorganization Order and legislation.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate.

17. Federal Cost Allocation

Branch Authorizes Finance Secretary to prorate, by formula or system, administrative costs of Finance and Administration Cabinet, Treasury and Office of the Attorney General relative to programs in which federal and state governments participate jointly; and Requires report of receipts and allotments to Interim Joint Committee on Appropriations and Revenue prior to funds transfer.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

18. Resource Recovery Road Debt Service

Branch Directs Road Fund support for lease rental payment for Resource Recovery Road Projects under KRS 143.090. If Road Fund resources are insufficient, requires transfer of additional amounts necessary from coal severance tax receipts under KRS 143.090.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

19. Reorganization Orders

Branch Provides that Budget Bill does not confirm or ratify any executive reorganization order not enacted by the 2000 General Assembly and directs Finance and Administration Secretary to restore related appropriations and funding for affected budget units for FY 1999-2000, and FB 2000-2002 and inform LRC.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

20. Budget Reserve Trust Fund

Branch Suspends KRS 48.705(2), to prohibit further deposit to the Budget Reserve Trust Fund in FY 2000-2001 or FY 2001-2002 except as otherwise specified in the Budget Bill; Specifies uses and amount designated in Part VI, General Fund Budget Reduction Plan, if General Fund receipts are insufficient to meet General Fund appropriations level authorized in branch biennial budget bills or other appropriations provisions in FY 2000-2001

or FY 2001-2002; and also, Authorizes use as specified in the Budget Bill including alternate funding source for mandated expenses.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

21. Kentucky Employees Retirement System Employer Contribution Rate

Branch Suspends KRS 61.565 and establishes maximum employer retirement contribution rates for KERS non-hazardous duty employees at 5.89%, for hazardous duty employees at 18.84% and for State Police System employees at 21.58%, for the period July 1, 2000, through June 30, 2002.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

22. Budget Planning Report

Branch Pursuant to KRS 48.117, directs the Finance and Administration Cabinet, in conjunction with the Consensus Forecasting Group, to provide a budget planning report by August 15, 2001, to each branch of government.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

23. Tax Expenditures Report

Branch Directs the Finance and Administration Cabinet to provide, by October 15, 2001, detailed estimates and related information for the General Fund and Road Fund of the revenue loss due to tax expenditure laws and regulations for FY 2001-2002 and FB 2002-2004.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

24. Duplicate Appropriations Provisions

Branch Pursuant to KRS 48.312, states that duplicate appropriations in the Budget Bill and appropriations provisions in other Acts by the 2000 Regular Session of the General Assembly for the same purpose and amount are governed by KRS 48.312 and be construed as a single appropriation sum to the extent of duplicated amounts.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

25. Technical Corrections in General Appropriations Acts

Branch Pursuant to KRS 48.313, declares that the statute controls when total and subtotal figures in general appropriations bills conflict with the sum of the appropriations of which they consist; and, Authorizes technical corrections by the Legislative Research Commission in the Acts and Journals of the General Assembly and the Kentucky Revised Statutes.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

26. Severability Clause

Branch Pursuant to KRS 48.311, enacts each section, subsection and each appropriation sum by specified fund or fund accounts as a separate and specific appropriation, provision, and law; and, Specifies that invalid provisions shall not affect remaining provisions.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

27. FB 2000-2002 Technology Trust Fund Program Savings/General Fund Appropriations Transfer Authority

Branch Authorizes, within defined limits, the Executive Branch to transfer FB 2000-2002 General Fund appropriation amounts related to identified Technology Trust Fund Program savings within the total aggregate General Fund appropriations among budget units solely within each of the Cabinets for Families and Children, Finance and Administration, Health Services, Justice, Natural Resources and Environmental Protection, and Workforce Development and the Department of Education; Permits Cabinet/Agency Head to submit and document the need for appropriation transfer requests to the State Budget Director with explanation; Limits intra-Cabinet/Education Department transfer to maximum of total value of FB 2000-2002 General Fund cost saving amounts identified in Executive Budget Recommendation and records for the affected Cabinet/Department; and, Requires reporting of transfers, in writing, to the Interim Joint Committee on Appropriations and Revenue pursuant to KRS 48.500.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

28. Affordable Housing Trust Funding Support

Branch Directs the transfer of any amount in excess of \$6,000,000 in unclaimed prize money held in the Kentucky Lottery Corporate Operating Account to the Affordable Housing Trust Fund (KRS 198A.710) in each fiscal year; and, Specifies that the first \$6,000,000 of unclaimed prize money be used for prize award pool or special prize promotions.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

29. Designated General Fund Balance

Branch: Suspends provisions in Parts I, II, IX, or X in the Budget Bill to state that the amount in the General Fund Surplus Account (KRS 48.700) at the close of FY 2000-2001 designated for budgeted purposes in FY 2001-2002 be specified in the statutory budget memorandum and adjusted pursuant to KRS 48.120(3).

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

30. Pharmacy Provider Rate Expiration

Branch: Suspends KRS 142.311(2) to specify the tax rate for dispensing or delivering outpatient prescription drugs at fifteen cents per prescription for payment received after June 30, 1999 through June 30, 2000; and, States that there shall be no tax on outpatient prescriptions after June 30, 2000.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

31. Sovereign Immunity Waiver

Branch: Suspends the Kentucky Revised Statutes to waive sovereign immunity to the extent of motor vehicle liability insurance coverage when purchased by any government agency.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

32. Technology Trust Fund Program

Branch: Identifies Technology Trust Fund as the same established in the FB 1996-1998 State/Executive Biennial Budget Act (1996 Ky. Acts ch 380, Part X) and includes additional appropriations in the FB 1998-2000 Budget Act (1998 Ky. Acts ch 615, Part X) to empower state government through technology and redesigned business systems; and, Applies provisions in the Biennial Budget Bill, Part III.

House: Concurs with Branch Budget recommendation and reformats provision to incorporate provisions in Section #32, Technology Trust Fund Application, in Section #33, Financial Administration, and in Section #34, Related Appropriations; Suspends KRS 45.770 to 45.800 to limit maximum allocation from the Capital Construction and Equipment Purchase Contingency Account to \$2,500,000.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate.

[32] Technology Trust Fund Application

Branch: Applies provisions in the Biennial Budget Bill, Part III, to all General Fund appropriations originally authorized and appropriated by 1996 Ky. Acts ch 380, Part X, and renewed and expanded by 1998 Ky Acts ch 615, Part X.

House: Concurs with Branch Budget recommendation and incorporates content in Section #31, Technology Trust Fund Program.

Senate: Concurs with Branch Budget recommendation and incorporates content in Section #32.

Conference: Concurs with House and Senate.

[33] Technology Trust Fund Financial Administration

Branch: Directs associated Operating Budget and Capital Budget appropriations, in addition to project allotments of Technology Trust Fund appropriations for the same purpose to be transferred, credited to and expended from discrete individual project accounts.

House: Concurs with Branch Budget recommendation and incorporates content in Section #31, Technology Trust Fund Program.

Senate: Concurs with Branch Budget recommendation and incorporates content in Section #32.

Conference: Concurs with House and Senate.

[34] Technology Trust Fund Related Appropriations

Branch: Appropriates Non-General Fund sources of financing in support of Technology Trust Fund projects, systems and initiatives; and, Prohibits use of funds from the Emergency Repair, Maintenance and Replacement Fund Account for Technology Trust Fund projects by suspension of KRS 45.760(14), 45.770, 45.780, and 45.800.

House: Concurs with Branch Budget recommendation and incorporates content in Section #31, Technology Trust Fund Program.

Senate: Concurs with Branch Budget recommendation and incorporates in Section #32.

Conference: Concurs with House and Senate.

[33] Transportation Cabinet Budget Status

Branch: Has no provision.

House: Reserves appropriation amounts and funding and language provisions pertaining to Transportation Cabinet budget units as contained in the State/Executive Budget Bill (HB 502), as Introduced, pending final action by the House Appropriations and Revenue Committee; and Includes related provisions adopted by the Committee as well as original budget figures and fiscal provisions in Committee reports and measures.

Senate: Has no provision.

Conference: Concurs with Senate Budget.

33. Interim Multi-State Sales And Use Tax Administration Study

Branch: Has no provision

House: Authorizes Revenue Cabinet to discuss with other states developing a multi-state, voluntary sales and use tax system that could determine transaction taxability and tax collection methods; Permits compensation for costs of tax collection and remittance; Authorizes issuance of Joint Request for Information; Authorizes Cabinet's

participation in multi-state pilot project and joint agreements to test simplified tax imposition and administrative operations on condition that sales and use tax revenues would remain the same as under KRS Chapter 139 and that joint agreements terminate by December 31, 2001; Exempts joint agreements from KRS Chapter 45A due to procedure requirements; Requires confidential treatment of taxpayer return information by any party consistent with KRS 131.190; and Directs the Cabinet to report to the Governor and the Legislative Research Commission by March 1, 2001, on the status of multi-state discussions and any recommendation regarding participation in a multi-state sales and use tax system based upon joint agreement.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate.

34. Rape Crisis and Spouse Abuse Centers' Professional Development Fund

Branch: Has no provision.

House: Has no provision.

Senate: Creates Rape Crisis and Spouse Abuse Centers' Professional Development Fund administered by the Finance and Administration Cabinet to support staff professional development initiatives; Requires the deposit of settlement moneys to the Fund under Civil Action No. 00 CIV 1707, United States Southern District Court of New York and suspends KRS 41.300 to credit interest earnings to the Fund; Directs the Governor's Council on Domestic Violence and Sexual Assault to allocate funds to finance training opportunities and provide merit-based stipends for educational opportunities by centers' staff; and, upon Council notification, Directs the Cabinet to transfer funds to the appropriate state agency for the purpose of executing contractual agreements.

Conference: Concurs with Senate Budget provision.

35. Strategic Planning and Performance Budgeting Pilot Project

Branch: Has no provision.

House: Has no provision.

Senate: Directs managers of each Executive Branch cabinet-level budget unit to develop a four year strategic plan which meets goals outlined by the Governor and also directs submission of plan by electronic copy and summary brief with FB 2002-2004 agency budget request; Specifies each plan to include cabinet mission, four year goals with

specific objectives and defined performance measures; Directs the State Budget Director to arrange for training courses for designated persons; Directs the Governor's Office of Technology to establish a uniform electronic strategic plan submission form and process in compliance with KRS 48.950 to 48.960; and, Requires project budget units to submit both performance-based and regular FB 2002-2004 agency budget requests.

Directs the State Budget Director to design and conduct a state performance budgeting pilot program with three to six budget units; Establishes Pilot Project Fund to defray expenses and costs of budget units and specifies information regarding disbursements be reported quarterly, beginning October 15, 2000, to the State Auditor and LRC; and, directs the Legislative Program Review and Investigations Committee to give high priority to evaluation and improvements of agencies' effectiveness, efficiency and accountability.

Provides that State Auditor study and evaluate budgetary data flow and report to Governor and Legislative Research Commission by September 30, 2000, focusing on detailed baseline description of features and cost of the budgeting structure for budget units participating in the pilot project; Directs the State Auditor to monitor progress of pilot projects and report evaluation to the Governor and LRC by February 1, 2002.

Conference: Concurs with Senate Budget provision.

[36] Coal Severance Tax Credit

Branch: Has no provision.

House: Has no provision.

Senate: Suspends Amendment to KRS 143.020 contained in House Bill 892 to disallow tax credit for coal mined before July 1, 2002; and, Suspends provisions contained in House Bill 805 to disallow tax credit against taxes imposed under KRS 136.070, 136.120, 141.020 or 141.040 for coal purchased before July 1, 2002 and used to generate electric power.

Conference: Deletes the provision.

36. Local School District Employees Flexible Spending Account

Conference: Suspends any amendment to KRS 18A.225 by the 2000 Regular Session of the General Assembly; and, Directs that unspent flexible benefit spending accounts funds of local school district employees remain in the respective districts.

37. Race Track Tax Credit

Conference: Suspends KRS 138.510, and Provides a tax credit for tracks with an average daily handle of \$1,200,000 or more if an amount equal to at least 50% of the credit is used for specified kinds of capital improvements to the track structure and at least 50% of credit amount is used for horsemen's incentives that is allocated equally to track purses and to stabling and transportation costs; Directs the Kentucky Economic Development Authority to order repayment if a track fails to complete qualifying capital improvement or expenditures for horsemen's incentives; and, Require quarterly report to the Interim Joint Committee on Appropriations and Revenue.

38. Small Race Track Tax Rate

Conference: Suspends KRS 138.510 for a track licensed by the Kentucky Racing Commission with a total annual handle of \$250,000 or less on live racing and reduces the excise rate under KRS 138.510(2) to 2.5% in FY 2000-2001 and 2.0% in FY 2001-2002; and, Directs that the track use the amount of rate difference to promote and maintain its facilities and live meets.

39. Litter Programs Financial Support

Conference: Authorizes the Transportation and Natural Resources and Environmental Protection Cabinets to receive and accept money and non-monetary grants and contributions from private sector entities for Adopt-a-Highway Litter Program or other statewide litter programs; Deems contributions to be for public purpose; and Classifies moneys as restricted funds under KRS Chapter 45 and directs reporting pursuant to KRS Chapter 48; and, Exempts contributions from KRS Chapter 11A restrictions.

40. Domestic Cervids Farming Tax Exemption

Conference: Suspends KRS Chapter 139 to exempt from sales and use taxes, domestic cervids (deer and elk) and by-products, equipment and materials chemicals, feeds and supplies used in farming operations.

PART IV. STATE SALARY/COMPENSATION AND EMPLOYMENT POLICY

- Branch:**
1. Suspends KRS 18A.010(2) for FY 2000-2002 to limit total permanent filled positions to the number authorized in the Enacted State/Executive Budget.
 2. Requires Personnel Cabinet to establish on July 1, 2000, and maintain a record of budgeted permanent and equivalent positions based upon the enacted budget and interim adjustments; Prohibits total filled and vacant positions from exceeding authorized budget complement and makes provisions for temporary employment in

excess; and, Requires records, certifications and actions to be provided monthly to the Interim Joint Committee on Appropriations and Revenue.

3. **Suspends KRS 18A.355 and KRS 16.050 to provide a 2.4% budgeted cost-of-living increment on salary/wage base for each state employee on July 1 of each year; Provides each employee on the person's anniversary increment date with an additional wage rate increase of one, two or three percent as determined by Personnel Cabinet to recognize and compensate for years of service in assigned job grade classification; Increases entry level wage for KRS Chapter 18A and Chapter 16 salary schedules on July 1, 2000 and July 1, 2001; States that each appropriation unit in Part I, Operating Budget, includes funds to implement Wage Equity Plan provisions; Directs the Personnel Cabinet to administer a systematic assignment of job classifications to their proper pay grades; On January 1, 2001, raises by one grade classification those below appropriate pay grade and raises by two grades those classifications that are five grades too low and then, on January 1, 2002, raises below grade classifications an additional one grade; Awards employees affected by job classification upgrades with additional pay raise to the new entry wage rate; and, States that grade raises will continue in FY 2002-2003 and in FY 2003-2004 to bring all job classes to their proper grade.**

House: Amends Branch Budget recommendation to fund a 5% annual increment on the salary/wage base on employees' anniversary date in each fiscal year as provided in KRS 18A.355; Requires, effective July 1 in each fiscal year, that salary/wage of each employee who is not on probationary status be at least 105% of the entry level salary for the grade assigned to the employee's job classification; and Requires on July 1, 2000 that job classes that are five, four and three grades below their proper grade, as determined by the Personnel Cabinet, each be raised two grade levels respectively.

Senate: Concurs with House Budget provision.

Conference: Concurs with House and Senate.

PART V. FUNDS TRANSFER

Branch: Suspends statutes and finds that the financial condition of state government requires that enumerated restricted and special funds be transferred to the General Fund in FY 1999-2000, FY 2000-2001 and FY 2001-2002 in the following amounts:

<u>Fund Source</u>	<u>Conference</u>			<u>House</u>			<u>Senate</u>		
	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 1999-2000</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
1. Crime Victims Compensation Board (KRS 346.185)			\$2,700,000			\$2,700,000			\$2,700,000
2. Department of Insurance (KRS 304.2-400)		\$461,400	898,600		\$461,400	898,600		\$461,400	898,600
3. Fire and Tornado Insurance Fund (KRS 56.095; 56.150; 56.180)		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000
4. Department of Financial Institutions (KRS 287.485)		900,000	900,000		900,000	900,000		900,000	900,000
5. Charitable Gaming Regulatory Account (KRS 238.570)		700,000	740,000		700,000	740,000		700,000	740,000
6. Underground Petroleum Storage Tank Environ. Assurance Fund/Interest Income (KRS 224.60-130 to KRS 224.60-155)		8,000,000	8,400,000			400,000		8,000,000	8,400,000
7. Housing, Buildings & Construction (KRS 198B.060; 198B.615; 198B.676; 227.620; 236.130; 318.136)			300,000			300,000			300,000
8. Mines & Minerals (KRS 351.110(2) and KRS 353.590)			200,000			200,000			200,000
9. Secretary of State-Limited Liability Companies Program (KRS 14.140)	\$1,000,000	500,000	500,000	\$1,000,000	500,000	500,000	\$1,000,000	500,000	500,000
10. Technology Trust Fund (1998 Ky. Acts ch. 615. Part X, Sec. 5 II 4)		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000
11. Fleet Management Fund (1998 Ky. Acts ch. 615, Part III, Sec 1)		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000
12. Capital Construction Investment Income (KRS 42.500(12))	42,000,000	22,800,000	11,562,400	42,000,000	22,800,000	11,562,400	42,000,000	22,800,000	11,562,400
13. Teachers' Retirement System - Return of FY 1998-1999 Excess Appropriation (KRS 161.550)	3,900,000			3,900,000			3,900,000		
14. Council on Postsecondary Education - Technology Initiative Trust Fund (KRS 164.7911 to 164.800; Account #6300-415-PBU-WDCO)								6,184,000	
TOTAL	\$46,900,000	\$40,361,400	\$33,201,000	\$46,900,000	\$32,361,400	\$25,201,000	\$46,900,000	\$46,545,400	\$33,201,000

- House:** Amends the Branch Budget recommendation to transfer \$22,800,000 from Capital Construction Investment Income in FY 2000-2001 and increase the transfer from this source by \$9,000,000 in FY 2001-2002 and to make technical title corrections.
- Senate:** Amends House Budget provisions to transfer \$8,000,000 in each fiscal year from Interest Income from the Underground Petroleum Storage Tank Environmental Assurance Fund and to transfer \$6,184,000 in FY 2000-2001 from the Other Expendable Trust Fund Account for the Technology Initiative Trust Fund's excess funding related to the Commonwealth Virtual University project (MARS Account Number 6300-415-PBU-WDCO).
- Conference:** Concurs with House and Senate provisions except to delete the transfer of \$6,184,000 from the Technology Initiative Trust Fund Account in FY 2000-2001.

PART VI. GENERAL FUND BUDGET REDUCTION PLAN

- Branch:** Establishes, pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan for state government; Exempts direct services, specified items in the Budget Bill and obligations essential to the minimum level of constitutional functions; and Prohibits any action by a Branch Head which would exceed the projected deficit under KRS 48.130.
- In the event of a shortfall in the General Fund revenue receipts of \$6,569,000,000 in FY 1999-2000, \$6,908,699,900 in FY 2000-2001 and \$7,298,822,800 in FY 2001-2002, as modified by related Acts and actions by the General Assembly in an extraordinary or regular session, directs the heads of the executive, judicial and legislative branches to implement reductions for their respective branches in the following sequence: (1) Adjusts Local Government Economic Assistance and Development Funds to equal revised receipts, pursuant to KRS 42.4582 as modified by provisions in the Budget Bill; (2) At the close of FY 1999-2000, Lapses \$20,600,000 from the Support Education Excellence in Kentucky (SEEK) Program to the General Fund Surplus Account; (3) At the close of FY 1999-2000, Lapses at least \$25,000,000 of the General Fund amounts derived from reduced debt service. All other excess General Fund appropriations derived from reduced debt service requirements shall lapse pursuant to provisions in Budget Bill; (4) Applies transfers of excess or unbudgeted restricted operating funds, excluding fiduciary funds or dedicated statutory funds; (5) Applies accrued excess General Fund appropriations resulting from personnel savings, unnecessary operating, grant or capital outlay expenses and directs Branch Heads to transmit certification of budget reduction actions to Finance and Administration Secretary for execution and to provide notice to the Legislative Research Commission; (6) Applies Budget Reserve Trust Fund resources not to exceed 25% of fund balance in FY 2000-2001 or 50% of fund balance in FY 2001-2002; (7) Any necessary actions

by the Governor conforming with plan criteria and subject to limits specified in KRS 48.130 and 48.600; and, Directs branch heads to protect, preserve and advance fundamental health, safety, legal and social welfare, and educational well-being of citizens.

House: Concurs with Branch Budget recommendation.

Senate: Amends House Budget provision to direct the adjustment of Phase I Tobacco Settlement Fund receipts to equal any revised estimates; and, Revises and conforms the General Fund revenue figures with Senate actions.

Conference: Concurs with House and Senate, and Conforms revenue figures with Conference actions.

PART VII. ROAD FUND BUDGET REDUCTION PLAN

Branch: Establishes, pursuant to KRS 48.130 and 48.600, a Road Fund Budget Reduction Plan for FY 2000-2001 and FY 2001-2002.

In the event of a shortfall in Road Fund receipts of \$1,123,210,300 in FY 2000-2001 and \$1,163,161,200 in FY 2001-2002 of five percent or less than the revenue estimates under KRS 48.120(3), directs the Governor to implement sufficient reductions required to protect highest possible service level and prohibits any budget revision action which would exceed the actual or projected deficit.

House: Concurs with Branch Budget recommendation.

Senate: Concurs with Branch Budget recommendation.

Conference: Concurs with House and Senate.

PART VIII. ROAD FUND SURPLUS EXPENDITURE PLAN

- Branch:** Suspends KRS 48.140 and establishes, pursuant to KRS 48.710, a Road Fund Surplus Expenditure Plan to deposit moneys in excess of \$18,823,900 in FY 1999-2000 and \$1,616,400 in FY 2000-2001 in the State Construction Account and use moneys to support projects in the 2000-2002 Biennial Highway Construction Program.
- House:** Concurs with Branch Budget recommendation.
- Senate:** Concurs with Branch Budget recommendation.
- Conference:** Amends House and Senate budget provisions to delete budgeted fund balances.

PART IX. SPECIAL PROVISIONS

- Branch:** Enumerates fiscal policy provisions that specify conditions, directives and legislative intent for selected budget units which conform with the State/Executive Branch Budget Bill.
- House:** Enumerates fiscal policy provisions that specify conditions, directives and legislative intent for selected budget units which conform with House action on the State/Executive Branch Budget Bill.
- Senate:** Enumerates fiscal policy provisions that specify conditions, directives and legislative intent for selected budget units which conform with Senate action on the State/Executive Branch Budget Bill.
- Conference:** Enumerates fiscal policy provisions that specify conditions, directives and legislative intent for selected budget units which conform with Conference action on the State/Executive Branch Budget Bill

PART X. GENERAL FUND SURPLUS EXPENDITURE PLAN

- Branch:** (1) Suspends KRS 48.140 and establishes, pursuant to KRS 48.700, a combined General Fund Surplus Expenditure Plan for FY 2000-2001 and FY 2001-2002; Authorizes, directs and appropriates moneys in the General Fund Surplus Account to two component funds: the Endowment Fund of the Council on Postsecondary Education and the Budget Reserve Trust Fund (KRS 48.705).
- (2) Specifies that Plan appropriations from undesignated General Fund balance at the close of FY 1999-2000 and FY 2000-2001 respectively not exceed the combined total of surplus funds; Limits amount of Plan appropriations to

total available undesignated balances for the two fiscal years; Appropriates and allocates percentage shares and maximum amounts for two component Surplus Plan funds as follow: 83.33% of the surplus balance to the Research Challenge Trust Fund Endowment Program and 16.67% to the Regional Universities Excellence Trust Fund Endowment Program not to exceed \$120,000,000 total.

In the event that the total undesignated balance at the close of FY 1999-2000 is less than \$120,000,000, allocates proportional amounts to each Trust Fund; In the event that the total undesignated balance at the close of FY 1999-2000 exceeds \$120,000,000, credits total balance amount to the Budget Reserve Trust Fund.

- (3) Requires the Finance and Administration Secretary to determine the actual undesignated General Fund Surplus Account fund balance for each fiscal year that may be expended under the Plan, within thirty days after the close of each fiscal year; Directs the Secretary to certify to the Legislative Research Commission (LRC) the actual amounts of Surplus Account funds available; and, Appropriates certified Surplus Account moneys for expenditures pursuant to the Plan.
- (4) To the extent General Fund money is insufficient for full appropriation to component funds and their projects in FY 2000-2001, apportions appropriations to component Plan funds from the actual undesignated General Fund Surplus Account at the close of FY 2000-2001 for remaining projects in the same priority order.
- (5) Enumerates individual budget unit projects with funding priority and specifies total General Fund Surplus Appropriations in FY 2000-2001 as follows:

I. Endowment Fund

A. Council on Postsecondary Education

1. Research Challenge Trust Fund Endowment Program	100,000,000
2. Regional Universities Excellence Trust Fund Endowment Program	20,000,000
Total	\$120,000,000

- (6) To the extent FY 1999-2000 available General Fund Surplus exceeds the total amounts allocated to FY 2000-2001, appropriates additional amount for FY 2001-2002 component priorities; and, Specifies that additional General Fund Surplus resources in excess of total combined Plan appropriations be allocated to the Budget Reserve Trust Fund in an amount to provide a fund balance up to 5% of actual FY 2000-2001 General Fund Revenue.

House:

Concurs with Branch Budget recommendation regarding the Endowment Fund provisions; Revises component fund structure to create the Capital Facilities Fund and appropriates up to \$10 million in FY 2000-2001 to the Fund for the Emergency Repair, Maintenance and Replacement Fund (\$4,500,000) and the Capital Construction and Equipment Purchase Contingency Fund (\$5,500,000); Credits surplus income in excess of \$130,000,000 to the Budget Reserve Trust Fund; and, Rounds, to the lower hundredth dollar the amounts for all determinations, authorizations and appropriations under the Plan.

Senate: Concurs with House Budget provisions.

Conference: Concurs with House and Senate budget provisions regarding the Endowment Fund and the Capital Facilities Fund; Revises component fund structure to create the Court Ordered Judgments Funding Account and appropriates up to \$6.0 million in FY 2000-2001 to the Account; and, Credits surplus income in excess of \$136,000,000 to the Budget Reserve Trust Fund.

PART XI. PHASE I TOBACCO SETTLEMENT FUNDING PROGRAM

Branch: Prescribes implementation policy for National Settlement Agreement between the tobacco industry and collective states as provided in Part III, FB 1998-2000 State/Executive Branch Budget Act; and, Recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between Participating Tobacco Manufacturers and 40 Settling States which reimburses states for past smoking related expenditures.

- (1) States that Kentucky's share of total MSA amount equals 1.7611586%, that MSA payments are received in January and April of each year, and that the first payment has been received and remains unexpended as directed in the FB 1998-2000 Budget Act.
- (2) States that each payment is subject to changes due to several variables including inflation adjustments, volume adjustments and previously settled states adjustments.
- (3) Declares policy that all Phase I Tobacco Settlement funds are deposited to the credit of the General Fund and maintain distinct identity and that unexpended MSA funding balances are continued each fiscal year without lapse to General Fund surplus.
- (4) Estimates that FY 1999-2000 MSA payments total \$137,800,000 and are subject to change; and, Directs adjustments of estimated appropriations based on actual receipts as certified by the Secretary of Finance and Administration Cabinet.
- (5) Directs the distribution of FY 1999-2000 estimated \$137,800,000 receipts as follows:
 - a. Credits 50%, or \$68,900,000, to FY 1999-2000 General Fund Surplus Account:
 - 1) Dedicates 83.33% of the amount to the Research Challenge Trust Fund Endowment Program of the Council on Postsecondary Education as specified in Part X, General Fund Surplus Plan.
 - 2) Dedicates 16.67% of the amount to the Regional Universities Excellence Trust Fund Endowment Program of the Council on Postsecondary Education as specified in Part X, General Fund Surplus Plan.
 - b. Reserves 50%, or \$68,900,000, and appropriates amount in FY 2000-2001 to the new Kentucky Agricultural Development Fund, attached to the Governor's Office for Agriculture Policy for agricultural development initiatives pursuant to enabling legislation by the 2000 General Assembly.

- 1) Designates and reserves \$40,000,000 of the amount to ensure that compensation payments to recipients in CY 2000 and CY 2001 from the National Tobacco Grower Settlement Trust (Phase II Settlement) are not less than the level of CY 1999 compensation; Distributes funds to supplement Phase II settlement payments according to formulas established by Kentucky Tobacco Settlement Trust Corporation; and, Directs disbursement of funds unexpended on May 1, 2002 by action of the Agriculture Development Board.
 - 2) Designates \$28,900,000 of the amount for the Agricultural Development Board to develop regional non-tobacco commodities processing and marketing facilities in two most tobacco-dependent regions and makes funds available for feasibility studies, capital construction, operations and reasonable administrative costs.
- (6) Estimates MSA Funds receipts totaling \$101,100,000 in FY 2000-2001 and \$121,600,000 in FY 2001-2002 are available for appropriation.
- a. Appropriates 25% of these MSA payments in each fiscal year, estimated at \$25,275,000 in FY 2000-2001 and \$30,400,000 in FY 2001-2002, to the Early Childhood Development Fund, Governor's Office for Early Childhood Development, for early childhood initiatives pursuant to enabling legislation by the 2000 General Assembly, including administration by a proposed board; States that appropriations are set out for recipient agencies in Budget Bill, Part I, Operating Budget and is subject to the approval of proposed board; and, Identifies recipient agencies as the Office of Inspector General, Department for Public Health and Commission for Children with Special Health Care Needs in the Health Services Cabinet, the Department for Community Based Services in the Families and Children Cabinet, the Kentucky Higher Education Assistance Authority and the Governor's Office for Early Childhood Development in the Office of the Governor.
 - b. Appropriates 25% MSA payments in each fiscal year, estimated at \$25,275,000 in FY 2000-2001 and \$30,400,000 in FY 2001-2002, to the Kentucky Health Care Improvement Fund for health care initiatives pursuant to enabling legislation by the 2000 General Assembly including administration by a proposed board.
 - 1) Dedicates 20% of the amount in each fiscal year, estimated at \$5,055,000 in FY 2000-2001 and \$6,080,000 in FY 2001-2002, to a lung cancer research program; and, States that appropriation amounts for this purpose are made to the Council on Postsecondary Education in Budget Bill, Part I, Operating Budget and is subject to approval of proposed board.
 - 2) Dedicates 10% of the amount in each fiscal year, estimated at \$2,527,500 in FY 2000-2001 and \$3,040,000 in FY 2001-2002, to a smoking prevention program administered by the Department of Public Health, Cabinet for Health Services; and, States that appropriation amounts for this purpose

are made to the Department of Public Health in Budget Bill, Part I, Operating Budget, and is subject to approval of proposed board.

- 3) Dedicates 70% of the amount in each fiscal year, estimated at \$17,692,500 in FY 2000-2001 and \$21,280,000 in FY 2001-2002, to a health insurance program for high cost individuals to be administered by the Department of Insurance, Public Protection and Regulation Cabinet; and, States that appropriation amounts for this purpose are made to the Department of Insurance in Budget Bill, Part I, Operating Budget and is subject to approval by proposed board.
- c. Appropriates 50% of the MSA payments in each fiscal year, estimated at \$50,550,000 in FY 2000-2001 and \$60,800,000 in FY 2001-2002, to the Kentucky Agricultural Improvement Fund, Governor's Office for Agriculture Policy, for agricultural development initiatives pursuant to enabling legislation by the 2000 General Assembly, including administration by proposed board.

House:

Amends the Branch Budget recommendation to create the Rural Development Fund in place of the Kentucky Agricultural Development Fund; Deletes provisions regarding use and distribution of FY 1999-2000 funds reserved for compensating recipients of Phase II Settlement; Deletes provisions relating to FY 1999-2000 funds reserved for regional non-tobacco commodities processing and marketing facilities; Deletes provisions relating to appropriations to state agencies from the Early Childhood Development Fund; and, Appropriates funds to the Rural Development Fund in place of the Ky. Agricultural Development/Improvement Fund for agricultural activities provided in enabling legislation; and, Suspends provisions in Budget Bill or other enactment by the 2000 General Assembly to appropriate the amounts of \$1,100,000 in FY 2000-2001 and \$1,250,000 in FY 2001-2002 from the Kentucky Agricultural Development Fund to the Governor's Office for Agricultural Policy for the Aquaculture Production Ponds Construction Matching Program; Establishes the Aquaculture Infrastructure Components Program; and, Provides for purposes and match requirements for the programs.

Senate:

Amends House Budget provisions and Branch Budget recommendation to transfer MSA appropriations for all affected budget units and activities to this Part from Part I, Operating Budget, and other relevant parts in the Budget Bill, and Makes appropriations for major purposes pending legislative action;

Appropriates 50% of FY 1999-2000 receipts to the General Fund Surplus Plan Endowment Program and 50% to the Agricultural Development Initiatives Reserve; Defers appropriations by budget unit and activity pending legislative action;

Provides appropriations of FB 2000-2002 receipts for major purposes pending legislative action as follows: (a) Childhood Development Initiatives - 25% of receipts in each fiscal year; (b) Health Care Initiatives - 25% of receipts in each fiscal year; and, (c) Agricultural Development Initiatives - 50% of receipts in each fiscal year; and, Defers allocations by budget unit and activity pending legislative action.

Conference: Appropriates General Fund Phase I Tobacco Settlement Funds by major purposes as contained in the Senate Budget and itemizes appropriations for specified programs, services and activities consistent largely with appropriation items in the House Budget; Establishes the \$25 million Rural Development Bond Fund and provides debt service in the Finance and Administration Cabinet; Provides funds for Environmental Stewardship Program, Substance Abuse Treatment Program for Medicaid-eligible Women with Dependent Children and the Kentucky Agency for Substance Abuse Policy for Smoking Cessation Program; Creates Agricultural Development Board to administer funds to assist tobacco farmer and agriculture community, specifies operations and membership, duties, including administration of Rural Development Bond Fund to support state or local initiatives to strengthen farm economy and agricultural development which includes PACE Program or local government purchase of development rights ordinance programs; Requires equal dollar match by local government and board approval of applications; Defines criteria for consideration of applications for funds to include priority ranking of assistance; Provides funding supplements to Phase II tobacco quota owners and growers; Authorizes board to establish programs including Agricultural Entrepreneurship Program and Rural WaterLine Extension Program; Directs each county to establish agriculture development council and states purpose, membership and duties; Establishes weighted formula for allocating funds to county councils; and Creates the Agricultural Development Committee under the Legislative Research Commission and states its duties and responsibilities regarding funding applications and program oversight.

2000 GENERAL ASSEMBLY

FB 2000-2002

CONFERENCE BUDGET REPORT ANALYSIS

R. COMMUNITY DEVELOPMENT PROJECTS

APRIL 14, 2000

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CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
1	Adair	Adair Co. Water Development	250,000								
2	Adair	Adair County EMS for the Building Fund								20,000	
3	Adair	Adair County Park for Renovation and Maintenance								25,000	
4	Adair	Adair County Public Library for Equipment								10,000	
5	Adair	Breeding Fire Department							30,000		
6	Adair	Columbia Fire Department							30,000		
7	Adair	Knifley Fire Department							30,000		
8	Adair	Tri-County Industrial Park for Water Tower							250,000		
9	Allen	Allen Co. Fiscal Court for Park Improvements							200,000		
10	Allen	Allen Co. Volunteer Fire Dept.	125,000						125,000		
11	Allen	Allen Co Fiscal Court-Water Line Extension for Agricultural, Business and Residential Use	125,000						125,000		
12	Allen	Allen Co. Water District	150,000						150,000		
13	Allen	Allen County Fiscal Court-Facilities Improvement & Equipment at each of six Rural Volunteer Fire Departments.	150,000						150,000		
14	Allen	Allen County Schools Vocational Center-New Computer Lab	75,000						75,000		
15	Anderson	Anderson Co. Park	500,000						500,000		
16	Anderson	Anderson Co. Water Projects	350,000						350,000		
17	Anderson	Lawrenceburg Library Project	350,000						200,000		
18	Ballard	Ballard Co. Volunteer Fire Dept.	50,000						50,000		
19	Ballard	Ballard County Ambulance							65,000		
20	Ballard	Bandana Park		5,000						5,000	
21	Ballard	Completion of Construction & Lighting of Ft. Jefferson State Park at Wickliffe								50,000	
22	Ballard	Infrastructure Improvement & Construction of Spec. Bldg at Wickliffe	450,000						450,000		
23	Barren	Barren Co. Courthouse	500,000						500,000		
24	Barren	Barren Co. Fiscal Court for Fire Depts.							200,000		
25	Barren	Barren County Park Improvements							200,000		
26	Barren	Barren State Park Boat Dock	300,000						300,000		
27	Barren	Cave City Convention Center & Farmers Market							3,000,000		
28	Barren	Glasgow City								200,000	
29	Barren	Glasgow Parks Dept.	50,000							50,000	
30	Barren	Glasgow Sewer and Water	700,000								
31	Barren	Highland Games		100,000						100,000	
32	Barren	Hiseville City		25,000						25,000	
33	Barren	Park City Park	25,000							25,000	
34	Bath	Bath Co. Water Project Extension	50,000							50,000	
35	Bath	Bath County Courthouse Renovation	100,000						100,000		
36	Bath	Flat Creek/Sharpsburg Water Project	50,000							50,000	
37	Bath	Pendleton Branch Water Project	50,000							50,000	
38	Bath	Preston Sewer Project	150,000						150,000		
39	Bell	Parks - Pine Mountain State Park Golf Course	2,000,000						2,000,000		
40	Boone	Big Bone Lick State Park - This authorization will provide necessary funds for land acquisition and other park improvements	500,000						1,000,000		
41	Boone	Boone Co. Fiscal Court for Water & Sewer Projects							500,000		
42	Boone	City of Walton for Sidewalks							100,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

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			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
43	Boone	Main Street Florence Improvements								50,000	
44	Boone	South Fork Park Improvements							100,000		
45	Bourbon	Ball Fields	75,000						75,000		
46	Bourbon	Bourbon Co. Fire Gates Numbers	74,000						74,000		
47	Bourbon	Centerville Septic System	98,000						98,000		
48	Bourbon	Centerville/Hutchinson Vol. Fire Dept.	80,000						80,000		
49	Bourbon	Farmer's Market Bldg.	178,000						178,000		
50	Bourbon	Hazardous Materials Cleanup		50,000						50,000	
51	Bourbon	Little Rock Water Lines	64,000						64,000		
52	Bourbon	Ruddles Mill Water Lines	68,000						68,000		
53	Bourbon	Volunteer Fire Depts.	313,000						313,000		
54	Boyd	Boyd County Fiscal Court-Boyd County Fair Operations & Improvements		25,000	25,000					50,000	
55	Boyd	Ashland National Little League Project		75,000						75,000	
56	Boyd	Ashland School System, Boyd School System and Fairview Independent School System-Athletic Facilities Improvements & Enhancements (100,000 each)	300,000						300,000		
57	Boyd	Ashland Water Front	200,000						200,000		
58	Boyd	Boyd Co. Parks and Recreation	90,000						90,000		
59	Boyd	Boyd Co. Volunteer Fire Departments	90,000						90,000		
60	Boyd	Catlettsburg Baseball Field	25,000							25,000	
61	Boyd	Highlands Museum	200,000						200,000		
62	Boyd	Paramount Center							3,000,000		
63	Boyd	Study and Correct Drainage Problems near I-64, Exit 181							250,000		
64	Boyd	Summer Motion		10,000	10,000					50,000	
65	Boyle	Architectural Review of Old Post Office								25,000	
66	Boyle	Hub Frankel Building	1,000,000						975,000		
67	Boyle	Millennium Park	475,000						475,000		
68	Boyle	Perryville Battlefield State Park	475,000						475,000		
69	Boyle	Wilderness Trace Child Development Center.	50,000							100,000	
70	Bracken	Bracken Co. Courthouse Elevator	230,000						230,000		
71	Bracken	Bracken Co. Water Lines	30,000							30,000	
72	Bracken	City of Brooksville-City Swimming Pool/Local Match	40,000							40,000	
73	Bracken	Germantown Fire Dept.	100,000						100,000		
74	Breckinridge	Breckinridge Co. Fiscal Court for 10 Fire Depts. (\$20,000 Each)							200,000		
75	Breckinridge	Breckinridge Co. Fiscal Court for County Jail Project							500,000		
76	Breckinridge	Breckinridge Co. Fiscal Court for Water & Sewer Projects							500,000		
77	Bullitt	Brooks Sewer Plant	300,000						300,000		
78	Bullitt	Bullitt Co. Fiscal Court for Community Development								250,000	
79	Bullitt	Bullitt Co. Water and Sewer Line Expansion	1,000,000						2,000,000		
80	Butler	Butler Co. Fiscal Court for Various Fire Depts.							200,000		
81	Butler	Butler Co. Water Project	250,000						250,000		
82	Caldwell	Caldwell Co. Airport Expansion	75,000						75,000		
83	Caldwell	Caldwell Co. Historical/Amoss House	9,000							9,000	
84	Caldwell	Caldwell Co. Senior Citizens Building	150,000						150,000		
85	Caldwell	Caldwell Co./Princeton Water District	240,000						240,000		
86	Caldwell	Caldwell EMS Ambulance	65,000						65,000		
87	Caldwell	Fredonia Fire Dept./Jaws of Life	11,000						11,000		
88	Calloway	East Calloway Co. Water Ext.	100,000						100,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
89	Calloway	Emergency Co. Road Improvement	50,000							50,000	
90	Calloway	Hazel Fire Dept.	50,000						50,000		
91	Calloway	Murray/Calloway Co. Fire and Rescue	150,000						150,000		
92	Calloway	Murray/Calloway Co. Industrial Develop./Business Incubator Project	500,000						500,000		
93	Calloway	Murray/Calloway Co. Parks Improvement	150,000						150,000		
94	Campbell	Alexandria Sidewalks and Park Improvements								20,000	
95	Campbell	Bellevue Community Center	500,000						500,000		
96	Campbell	Bellevue Independent School Remodeling							350,000		
97	Campbell	City of Bellevue Fire Department		50,000					50,000		
98	Campbell	City of Dayton Fire Department		50,000					50,000		
99	Campbell	City of Newport Fire Department		75,000					75,000		
100	Campbell	City of Southgate Fire Department		50,000					50,000		
101	Campbell	City of Wilder Fire Department		50,000					50,000		
102	Campbell	City of Woodlawn Fire Department		25,000					25,000		
103	Campbell	Dayton Community Center	500,000						500,000		
104	Campbell	Eastern Campbell Volunteer Fire Department							10,000		
105	Campbell	Fort Thomas Independent School Assistance with Middle School Construction								75,000	
106	Campbell	Fort Thomas Independent Schools - Highland High School Science Lab Equipment								25,000	
107	Campbell	Highland Heights Improvements - Streetscape								10,000	
108	Campbell	L & N Bridge - Newport	4,000,000						4,000,000		
109	Campbell	Northern KY Convention and Visitors Bureau to Help Market Northern Ky for Film Site.								40,000	
110	Campbell	Southern Campbell County Volunteer Fire Department							10,000		
111	Carlisle	Carlisle Co. Sewer Project	450,000						450,000		
112	Carlisle	Volunteer Fire Dept.	50,000						50,000		
113	Carroll	Carroll Co. Fiscal Court for Fire/EMS							30,000		
114	Carroll	Carroll Co. Fiscal Court for Sewer Lines							200,000		
115	Carter	Carter Co. Water Project	1,000,000						1,000,000		
116	Casey	Casey County Courthouse-Use Allowance		547,000	547,000						
117	Casey	Casey Co. Fiscal Court for 2 New Sheriff's Cars							65,000		
118	Casey	Casey Co. Fiscal Court for 7 Fire Depts. (\$15,000 Each)							105,000		
119	Casey	Casey Co. Jail	500,000						500,000		
120	Casey	Casey Co. Public Library for Equipment								10,000	
121	Casey	Casey County Police Equipment	62,000						62,000		
122	Casey	Casey County Recycling Center							65,000		
123	Casey	Casey County Senior Citizens Building	220,000						175,000		
124	Christian	Christian Co. Convention Center	6,750,000						6,750,000		
125	Christian	Christian Co. Fiscal Court for Feasibility Study for Ethanol Project in South-Central and Western KY								150,000	
126	Clark	Clark County College Park Gym Renovation	1,000,000						1,000,000		
127	Clark	Clark County Heritage Commission-Lower Howard's Creek Project	25,000							25,000	
128	Clark	Clark County School Board Technology Improvements	30,000							30,000	
129	Clark	Clark County School, Extra Curricular Activities	10,000							10,000	
130	Clark	Clark County Tourism, Recreation and Convention Commission-Civil War Site	25,000							25,000	

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	<u>County</u>	<u>Project</u>	<u>HOUSE - HB 502/GA</u>			<u>SENATE - HB 502/SCS</u>			<u>CONFERENCE - HB 502/CBR</u>		
			<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>	
			<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>
131	Clark	Clark County YMCA-Program Expansion	25,000							25,000	
132	Clark	State Office Building	1,000,000						1,000,000		
133	Clay	911 Center	50,000						110,000		
134	Clay	Board of Education Little League Field								20,000	
135	Clay	Burchell Softball Little League/Kiwanis Little League	25,000								
136	Clay	Burning Springs	25,000								
137	Clay	Burning Springs Park Construction								20,000	
138	Clay	Campbell-Reid Alternative School	250,000							250,000	
139	Clay	City of Manchester Police Car & Equipment							50,000		
140	Clay	City of Manchester/Young Women Club Park Revitalization								20,000	
141	Clay	Clay Co. Community Center/Land Acquisition.	250,000						300,000		
142	Clay	Clay Co. Historical Society	15,000							10,000	
143	Clay	Clay Co. Library	10,000							15,000	
144	Clay	Clay Co. Senior Citizens Center								25,000	
145	Clay	Clay County Burchell Softball Little League								20,000	
146	Clay	Clay County Fiscal Court for Volunteer Fire Dept.							90,000		
147	Clay	Clay County High School Youth Services Dropout Program	50,000							40,000	
148	Clay	Clay County Learning Outreach Program	50,000							40,000	
149	Clay	Downtown Manchester	175,000							175,000	
150	Clay	Fire Department	50,000								
151	Clay	Manchester Civic/Education Center	275,000						325,000		
152	Clay	Manchester Park Revitalization								20,000	
153	Clay	Manchester Recreation	25,000								
154	Clay	Manchester Water and Waste	300,000						300,000		
155	Clay	Manchester Young Women Club	25,000								
156	Clay	Senior Citizens	25,000								
157	Clinton	Clinton Co. Sheriff Dept.							40,000		
158	Clinton	Clinton County Little League Park Improvements							65,000		
159	Clinton	KCTCS Technical College	2,000,000						2,000,000		
160	Crittenden	Crittenden Co. Fire and Rescue Depts.	105,000						105,000		
161	Crittenden	Crittenden Co./Marion Park	43,000							43,000	
162	Crittenden	Crittenden County Ambulance	30,000						30,000		
163	Crittenden	Crittenden/Livingston Water	100,000						100,000		
164	Crittenden	Marion Sewer Project	40,000							40,000	
165	Crittenden	Telecommunications Training Center	32,000							32,000	
166	Cumberland	Cumberland Co Board of Education for Renovation							300,000		
167	Cumberland	Cumberland Co. Sheriff Dept.							40,000		
168	Cumberland	Cumberland County Day Care/Early Childhood Facility							270,000		
169	Cumberland	Dale Hollow State Park-Facility Improve.	2,150,000						2,150,000		
170	Daviess	Daviess County Parks Building	195,000						195,000		
171	Daviess	Advanced Technology Center	375,000						375,000		
172	Daviess	Area Museum	1,270,000						1,270,000		
173	Daviess	Ben Hawes State Park Project	1,054,800						1,054,800		
174	Daviess	Daviess County Waterfront Development	1,105,000						1,105,000		
175	Daviess	English Park Docking Facility							1,300,000		
176	Daviess	Museum of Fine Art	600,000						600,000		
177	Daviess	Shelton Freedom Memorial Com.	50,000							50,000	
178	Edmonson	Brownsville Natural Gas Line	125,000						125,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
179	Edmonson	City of Brownsville Water & Sewer - Extensions across bridge at Brownsville and Other Improvements							500,000		
180	Edmonson	Edmonson Co. Environmental Study		50,000						50,000	
181	Edmonson	Edmonson Co. Parks Improvement	100,000								
182	Edmonson	Edmonson Fiscal Court for Fire Depts.							100,000		
183	Edmonson	Edmonson Parks Commission								100,000	
184	Edmonson	Edmonson Parks Commission - New Park at Chalybeate Springs							400,000		
185	Elliott	Elliott County Ambulance Service-Equipment & Operating		25,000						25,000	
186	Elliott	Elliott Co. Board of Education/Pool Project.	750,000						750,000		
187	Elliott	Elliott Co. Public Library		25,000						25,000	
188	Elliott	Elliott Co. School Bd./Playground & Rec.	50,000							50,000	
189	Elliott	Sandy Hook Beautification Project		25,000	25,000					50,000	
190	Elliott	Volunteer Fire Departments	100,000						100,000		
191	Estill	City of Ravenna-Budget Shortfall		20,000						20,000	
192	Estill	Marcum/Wallace Hospital								100,000	
193	Estill	Sewer System Upgrade	400,000						400,000		
194	Fayette	Bryan Station High School-Wellness/Fitness	100,000							100,000	
195	Fayette	Convention Center/Rupp Arena	15,000,000						15,000,000		
196	Fayette	Horse Park Infrastructure Development	1,550,000						1,550,000		
197	Fayette	Horse Park Water Line Extension	1,389,000						1,389,000		
198	Fayette	Johnson Community Center	1,700,000						1,700,000		
199	Fayette	Kentucky Aviation Museum	300,000						300,000		
200	Fayette	Lexington/Fayette County Parks	1,000,000						1,000,000		
201	Fayette	Northern Elementary-Creative Playground	125,000						125,000		
202	Fleming	Fleming Co. Fiscal Court for Environmental Program								100,000	
203	Fleming	Water Resources and Land Acquisition to Dept. of Parks for Elk Creek Lake. Dept. of Parks will grant reasonable water withdrawal for Western Fleming Water District.	1,000,000						1,000,000		
204	Floyd	Floyd County Fiscal Court for Martin Community Center-Construction	929,500						929,500		
205	Floyd	Floyd County Fiscal Court for Martin Community Center-Operations			496,500					496,500	
206	Floyd	Jenny Wiley Scenic Club-Wave Reduction Barrier at Dewey Lake		50,000						50,000	
207	Floyd	Samuel May House Enhancements		50,000						50,000	
208	Floyd	East Ky. Center. for Science, Math, and Tech.	1,000,000						1,000,000		
209	Floyd	Jenny Wiley-Construction and Dredging of new Boat Ramp	500,000						500,000		
210	Floyd	Motor Vehicle Commission-New Inspector for Car Lots for E. KY		50,000	50,000					100,000	
211	Floyd	Mountain Arts Center-Pay-Off Bonds		2,000,000						2,000,000	
212	Floyd	Prestonsburg Development Project	3,000,000						3,000,000		
213	Franklin	Holmes Street Drainage Project	3,000,000						3,000,000		
214	Fulton	Fulton Co. Volunteer Fire Dept.	50,000						50,000		
215	Fulton	Hickman/Fulton Co. Riverport	450,000						450,000		
216	Gallatin	Gallatin Co. Fiscal Court for Fire/EMS							20,000		
217	Gallatin	Gallatin Co. Fiscal Court for Sewer Lines							300,000		
218	Gallatin	Water Line Extension	250,000						250,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	<u>County</u>	<u>Project</u>	<u>HOUSE - HB 502/GA</u>			<u>SENATE - HB 502/SCS</u>			<u>CONFERENCE - HB 502/CBR</u>		
			<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>	
			<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>
219	Garrard	City of Lancaster-Garrard County Garden Club Beautification Project		30,000						30,000	
220	Garrard	City of Lancaster	200,000							200,000	
221	Garrard	Lancaster Ball Park	25,000							25,000	
222	Garrard	Lancaster Rural Water Intake	500,000						500,000		
223	Grant	Grant Co. Public Library	750,000						750,000		
224	Grant	Grant Co. Rural Water Extensions	250,000						250,000		
225	Graves	Graves County Board of Education-Recreational Enhancements		50,000						50,000	
226	Graves	Graves Co. Municipal Building	250,000							250,000	
227	Graves	Graves Co. Voluntary Fire Dept.	150,000						150,000		
228	Graves	Mayfield/Graves Co. Parks Association	125,000							125,000	
229	Graves	Mayfield/Graves County Airport	100,000						100,000		
230	Graves	Mayfield/Graves Youth Soccer	125,000						125,000		
231	Graves	North Graves Sanitary Sewer Project	400,000						400,000		
232	Graves	Women's Group Home	275,000						275,000		
233	Grayson	Big Clifty Community Center							60,000		
234	Grayson	Grayson Co. Fiscal Court for 7 Fire Departments (\$20,000 Each)							140,000		
235	Grayson	Grayson Co. Fiscal Court for County Jail Project							500,000		
236	Grayson	Grayson Co. Fiscal Court for Water & Sewer Project							500,000		
237	Green	Fire and Rescue Building - Greensburg	50,000						50,000		
238	Green	Green Co. Fiscal Court for Fire Depts.							100,000		
239	Green	Green Co. Water	225,000						450,000		
240	Greenup	City of Flatwoods for Water, Sewer, Roads, Public Safety and Parks Projects	50,000								
241	Greenup	City of Flatwoods-Athletic Complex & Walking Park	40,000						77,500		
242	Greenup	City of Greenup for Water, Sewer, Roads, Public Safety and Parks Projects	25,000								
243	Greenup	City of Greenup-Winifred Street Sewer	50,000								
244	Greenup	City of Raceland for Water, Sewer, Roads, Public Safety and Parks Projects	35,000								
245	Greenup	City of Russell for Water, Sewer, Roads, Public Safety and Parks Projects	100,000								
246	Greenup	City of Russell Public Safety								20,000	
247	Greenup	City of Southshore - Stan Spence Baseball								5,000	
248	Greenup	City of Southshore for Water, Sewer, Roads, Public Safety and Parks Projects	35,000							45,000	
249	Greenup	City of Worthington - Worthington Park								5,000	
250	Greenup	City of Worthington for Water, Sewer, Roads, Public Safety and Parks Projects	35,000								
251	Greenup	City of Wurtland for Water, Sewer, Roads, Public Safety and Parks Projects	35,000							22,500	
252	Greenup	Greenup Co. Fiscal Court - County Fairgrounds Ballpark								5,000	
253	Greenup	Greenup Co. Fiscal Court - Greenup Co. Junior Football								5,000	
254	Greenup	Greenup Co. Fiscal Court - Greenup Youth Soccer								8,000	
255	Greenup	Greenup Co. Fiscal Court - Raceland/Worthington Junior Football								5,000	

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
256	Greenup	Greenup Co. Fiscal Court - Russell/Flatwoods Junior Football								5,000	
257	Greenup	Greenup Co. Fiscal Court (\$50,000 for Winifred water/sewer; \$25,000 for Raceland water/sewer; \$75,000 Russell water/sewer)							150,000		
258	Greenup	Greenup Co. Fiscal Court for Water Projects							500,000		
259	Greenup	Greenup Co. Schools - Argillite Elementary SB Council								7,500	
260	Greenup	Greenup Co. Schools - Greenup Co. High SB Council								7,500	
261	Greenup	Greenup Co. Schools - Greenup Co. High SB Council - To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment								2,000	
262	Greenup	Greenup Co. Schools - Greysbranch Elementary SB Council								7,500	
263	Greenup	Greenup Co. Schools - Lynn Elementary SB Council								7,500	
264	Greenup	Greenup Co. Schools - McKell Elementary SB Council								7,500	
265	Greenup	Greenup Co. Schools - McKell Middle SB Council								7,500	
266	Greenup	Greenup Co. Schools - McKell Middle SB Council - To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment								2,000	
267	Greenup	Greenup Co. Schools - Raceland High SB Council - To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment								2,000	
268	Greenup	Russell Independent - Russell High SB Council - To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment								2,000	
269	Greenup	Russell Independent - Russell Middle SB Council - To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment								2,000	
270	Greenup	Greenup Co. Schools - Wurtland Elementary SB Council								7,500	
271	Greenup	Greenup Co. Schools - Wurtland Middle SB Council								7,500	
272	Greenup	Greenup Co. Schools - Wurtland Middle SB Council - To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment								2,000	
273	Greenup	Greenup County Fiscal Court-Addington Ball Field Road	10,000								10,000
274	Greenup	Greenup County Fiscal Court-Fairgrounds	10,000								10,000
275	Greenup	Greenup County Volunteer Fire Departments	50,000						72,500		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	<u>County</u>	<u>Project</u>	<u>HOUSE - HB 502/GA</u>			<u>SENATE - HB 502/SCS</u>			<u>CONFERENCE - HB 502/CBR</u>		
			<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>	
			<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>
276	Greenup	Greenup Water line extensions for Cub Run off Little White Oak; Plum Grove/Hidden Hollow Rds. off Route 1 between Greenup and Argillite; Beechy Creen areas off Rt. 7 north of Lynn; Sansuck Rd. off Rt. 207 south of Argillite; Horn Hollow area from Rt. 503; Graysbranch/Mullins Rd. area off US 23 near Lloyd; Hoods Run off Route 2/7-Red Hot Area; Three Prong, Leatherwood, Kehoe Area; and Big White Oak.	175,000								
277	Greenup	Raceland Schools - Campbell Elementary SB Council								7,500	
278	Greenup	Raceland Schools - Raceland High SB Council								7,500	
279	Greenup	Raceland Schools - Worthington Elementary SB Council								7,500	
280	Greenup	Raceland Schools - Worthington Elementary Walk-in Freezer								5,000	
281	Greenup	Russell Independent - McDowell Playground								15,000	
282	Greenup	Russell Independent - McDowell SB Council								7,500	
283	Greenup	Russell Independent - Russell High SB Council								7,500	
284	Greenup	Russell Independent - Russell Middle SB Council								7,500	
285	Greenup	Russell Independent - Russell Primary Playground								35,000	
286	Greenup	Russell Independent - Russell Primary SB Council								7,500	
287	Hancock	Hancock County Fire and Rescue Building	40,000						40,000		
288	Hancock	Hancock County Rescue Squad Truck	20,000						20,000		
289	Hancock	Hancock County Water Project	115,000						115,000		
290	Hardin	Adult Day Rehabilitation Program Facility	75,000						75,000		
291	Hardin	After-school and Recreational Prog.- Upton		75,000						75,000	
292	Hardin	Annual "Golden Armor Festival"		25,000						25,000	
293	Hardin	Challenger Learning Center	360,000						760,000		
294	Hardin	Chamber Meeting and Exhibition Room	25,000							25,000	
295	Hardin	City Hall Improvement	50,000							50,000	
296	Hardin	Community Center, Vine Grove	300,000						300,000		
297	Hardin	Duval Softball/Baseball Park		5,000						5,000	
298	Hardin	Elizabethtown Community Adult Crisis Stabilization Program								300,000	
299	Hardin	Elizabethtown Community College		40,000						40,000	
300	Hardin	Elizabethtown State Theater Renovation							500,000		
301	Hardin	Fire Dept. Rescue Truck & Facility Renov.	50,000						50,000		
302	Hardin	Glendale Recreation Program								50,000	
303	Hardin	Hardin Co. Historical Society								10,000	
304	Hardin	Hardin Co. Supported Living Program		300,000							
305	Hardin	Hardin Co. Water Dist #2 - Rineyville Project							1,200,000		
306	Hardin	Hardin Co. Water District #2							421,500		
307	Hardin	Hardin County Public Library								300,000	
308	Hardin	Helping Hand Organization	25,000							25,000	
309	Hardin	Kentucky Food Bank								115,000	
310	Hardin	Kids Voting Program of Hardin Co.		50,000						50,000	
311	Hardin	Mobile Command Post for Fire & Police Dept.	50,000						50,000		
312	Hardin	New Hope Missionary Baptist Church	25,000							25,000	
313	Hardin	One Four Wheel-Drive Police Vehicle	25,000						25,000		
314	Hardin	Patton Museum Expansion Project							100,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
315	Hardin	Playground Equipment - Woodland Elem.	25,000							25,000	
316	Hardin	Radcliff City Park	50,000							50,000	
317	Hardin	Radcliff Industrial Park							1,000,000		
318	Hardin	Radcliff/Vine Grove Industrial Park	1,000,000								
319	Hardin	Rape Crisis Center		70,000							
320	Hardin	Rineyville Sport Field								50,000	
321	Hardin	Saunders Springs	20,000								
322	Hardin	Saunders Spring Walking Trail & Park								25,000	
323	Hardin	Sidewalks for Cecilia	100,000						100,000		
324	Hardin	Sister City Program		5,000						5,000	
325	Hardin	Upton Community Building								35,000	
326	Hardin	Veterans Programs		5,000						5,000	
327	Hardin	Volunteer Fire Departments	390,000						390,000		
328	Hardin	Water System Improve. for Rineyville	1,200,000								
329	Hardin	Westpoint City Hall Renovation							70,000		
330	Hardin	YMCA Feasibility Study		20,000						20,000	
331	Harlan	Appalachian Development Center (SECC)	500,000							500,000	
332	Harlan	Black Mountain Water District-Water Line Extension	500,000						500,000		
333	Harlan	Cawood Water District-Extend Water Lines from Ross Point to Letcher County	500,000						500,000		
334	Harlan	Green Hill Water District-Water Line Extension-Isaacs Creek, Big Low Road & Little Shephard Trail	500,000						500,000		
335	Harlan	Harlan County Garage	200,000						200,000		
336	Harlan	Harlan County & City of Cumberland jointly to extend water lines from Ross Point to Letcher County	500,000						500,000		
337	Harlan	Harlan County Jail Design and Construction	500,000						500,000		
338	Harlan	Tri-City Clinic (ARH) Cumberland	500,000						500,000		
339	Harrison	Industrial Park Road	1,000,000						1,000,000		
340	Harrison	KCTCS Education Building	200,000						200,000		
341	Hart	Civil War Battlefield Project	100,000							100,000	
342	Hart	Hart Co. Fire Departments	300,000						300,000		
343	Hart	Hart Co. Waterlines	500,000						500,000		
344	Hart	Hart County Fiscal Court for Water & Sewer Project							500,000		
345	Hart	Hart County Historic Thomas House	100,000						100,000		
346	Henderson	Henderson County Technology	1,500,000						1,500,000		
347	Henry	Henry Co. Water Line Ext./Campbellsburg	350,000						350,000		
348	Henry	Henry County DES Office Building	150,000						150,000		
349	Hickman	Columbus/Belmont State Park Enhance.	450,000						450,000		
350	Hickman	Hickman Co. Volunteer Fire Dept.	50,000						50,000		
351	Hopkins	Dawson Springs Swimming Pool	650,000						650,000		
352	Hopkins	Madisonville Com. College Renovation	850,000						850,000		
353	Jackson	Jackson Co. Fiscal Court for 4 Fire Depts. (\$15,000 each)							60,000		
354	Jefferson	African-American Heritage Museum	3,000,000						3,000,000		
355	Jefferson	Beechmont Neighborhood Association								15,000	
356	Jefferson	Beechmont Yourth Sports								12,000	
357	Jefferson	Belle of Louisville-Operations, Maintenance, Equipment		200,000	200,000					400,000	
358	Jefferson	Cardinal Park	350,000						350,000		
359	Jefferson	City of Louisville Police Horse Patrol								40,000	
360	Jefferson	City of Shively Community Center	300,000						400,000		
361	Jefferson	City of Shively Fire Trucks	100,000						300,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
362	Jefferson	ECHO		9,000						9,000	
363	Jefferson	Farnsley Kaufman House Renovation	115,000						115,000		
364	Jefferson	Harbor House Building Funds	100,000							100,000	
365	Jefferson	Home of the Innocents	7,000,000						7,000,000		
366	Jefferson	House of Ruth		25,000	25,000					50,000	
367	Jefferson	Iroquois Amphitheater	4,600,000						4,600,000		
368	Jefferson	Kentucky Autism Center U of L		250,000	250,000					500,000	
369	Jefferson	Kentucky One Church/One Child	100,000							100,000	
370	Jefferson	Kling Center Community Outreach		100,000	100,000					200,000	
371	Jefferson	Ky. State Fair & Exposition Center	4,000,000						4,000,000		
372	Jefferson	Lil Angels Child Care Center Expansion	100,000							100,000	
373	Jefferson	Louis. Waterfront Dev. Corp. Phase II	12,500,000						12,500,000		
374	Jefferson	Louisville Medical Center Dev.	5,000,000						5,000,000		
375	Jefferson	Louisville Oral School	1,000,000						1,000,000		
376	Jefferson	Muhammad Ali Center	10,000,000						7,000,000		
377	Jefferson	Neighborhood House	700,000						700,000		
378	Jefferson	Neighborhood Housing Services	58,000							58,000	
379	Jefferson	Office of Technology and Information-2 Pilot Projects	250,000						250,000		
380	Jefferson	Presbyterian Community Center	300,000						300,000		
381	Jefferson	Project for Women		25,000						25,000	
382	Jefferson	Project Women GED		25,000	25,000					50,000	
383	Jefferson	Prospect City Library								100,000	
384	Jefferson	Rosenberger House Renovation	100,000						100,000		
385	Jefferson	South End Teen Court								25,000	
386	Jefferson	St. Anthony Outreach Center								100,000	
387	Jefferson	St. John Vianney Community Day Care-Interpreter Pool			40,000					40,000	
388	Jefferson	St. John Vianney Community Day Care-Maintenance Pool	40,000							40,000	
389	Jefferson	St. Stephen Family Life Center, inc.	40,000							40,000	
390	Jefferson	St. Williams Center		200,000					200,000		
391	Jefferson	Summerbridge		150,000						150,000	
392	Jefferson	Visually Impaired Preschool		100,000						100,000	
393	Jefferson	West Louisville Talent Education Center-Musical Equipment	10,000							10,000	
394	Jefferson	Wilder Park Neighborhood Assoc.-Roofing/Parking maint.	25,000							25,000	
395	Jessamine	All God's Children Home								50,000	
396	Jessamine	High Bridge Fire Department							10,000		
397	Jessamine	Jessamine Co. Park and Aquatic Center	950,000						775,000		
398	Jessamine	Jessamine County Humane Society Building							125,000		
399	Jessamine	Roy Peterson Study Center	50,000							50,000	
400	Jessamine	Wilmore Ichthus Park Entrance							100,000		
401	Johnson	Johnson Co. Water Lines	500,000						500,000		
402	Kenton	City of Elsmere - 3 Laptop Computers for DARE Prog.								10,000	
403	Kenton	City of Elsmere for Leaf Collector								10,000	
404	Kenton	City of Erlanger Mobile Data Terminal							200,000		
405	Kenton	City of Visalia Water Project for Fire Dept.							300,000		
406	Kenton	Covington Youth Sports Complex	200,000						200,000		
407	Kenton	Crescent Springs Drain Sewers	10,000							10,000	
408	Kenton	Crescent Springs Periwinkle Street	28,000							28,000	
409	Kenton	Crescent Springs-Basketball Court	15,000							15,000	

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
410	Kenton	Crescent Springs-Crisler Avenue	40,000							40,000	
411	Kenton	Crestview Hills-Sidewalks Dixie Highway	100,000						100,000		
412	Kenton	Crestview Hills-Turn Lane Turkey Foot	100,000						100,000		
413	Kenton	Edgewood School Crossing Lights	5,000							5,000	
414	Kenton	Edgewood Sidewalk Turkey Foot Road	10,000							10,000	
415	Kenton	Edgewood Veterans Memorial	15,000							15,000	
416	Kenton	Elsmere Senior Citizens Center Parking Lot								50,000	
417	Kenton	Ft. Mitchell Park at Crescent Park	150,000						150,000		
418	Kenton	Ft. Mitchell Sidewalks-Royal Drive	50,000							50,000	
419	Kenton	Ft. Wright Amsterdam Road Street Repair	100,000							100,000	
420	Kenton	Ft. Wright Sidewalks-Highland Avenue	35,000							35,000	
421	Kenton	Independence City Park	200,000						200,000		
422	Kenton	Kenton County Lakeside Park, Veterans Memorial								25,000	
423	Kenton	Lakeside Park Sidewalk-Dixie Highway	20,000							20,000	
424	Kenton	Lakeside Park Street Repair	20,000							20,000	
425	Kenton	Park Hills-Covington Catholic to Arlington-Sidewalks	35,000							35,000	
426	Kenton	Park Hills-Notre Dame to St. Joseph-Sidewalks	35,000							35,000	
427	Kenton	Talking Library for Kenton Co. Library								35,000	
428	Kenton	Taylor Mill Pride Park	150,000						150,000		
429	Kenton	Villa Hills Sidewalks-Collins Road	100,000						100,000		
430	Knott	Hindman City Hall	100,000						100,000		
431	Knott	Hindman Water Tank	200,000						200,000		
432	Knott	Knott Co. KCTCS Parking	1,000,000						1,000,000		
433	Knott	Pedestrian Walkway	100,000						100,000		
434	Knott	Troublesome Creek Sewer	600,000						600,000		
435	Knox	Barbourville Independent School System Activity Center							3,000,000		
436	Knox	Fire Department-Divide Equally among 8 Fire Depts.		50,000					50,000		
437	Knox	Knox Co. Fiscal Court for 8 Fire Depts. (\$15,000 each)							120,000		
438	Knox	Knox Co. General Hospital								750,000	
439	Knox	Knox County Ambulance Service-Purchase Ambulance	50,000						50,000		
440	Knox	Knox County EOC Community Action	20,000							20,000	
441	Knox	Knox County EOC Community Action-Emergency Fund		5,000						5,000	
		Service for purchase of computer									
442	Knox	Knox County Health Department	50,000							50,000	
443	Knox	Water Project-Barbourville Water & Elec.-Emanuel	10,000							10,000	
444	Knox	Water Project-Barbourville Water & Elec.-Hammons Fork	20,000							20,000	
445	Knox	Water Project-Barbourville Water & Elec.-Hunting Shirt	5,000							5,000	
446	Knox	Water Project-Barbourville Water & Elec.-Johnson Hollow	10,000							10,000	
447	Knox	Water Project-Barbourville Water & Elec.-N. HWY II-Main Line Extension	10,000							10,000	
448	Knox	Water Project-Barbourville Water & Elec.-Shephen Trace	75,000						75,000		
449	Knox	Water Project-Barbourville Water & Elec.-Turkey Creek	60,000						60,000		
450	Knox	Water Project-Corbin City Water-Hart Road	40,000							40,000	
451	Knox	Water Project-E. Knox Water-Big Creek 718	10,000							10,000	
452	Knox	Water Project-E. Knox Water-Buckeye	10,000							10,000	
453	Knox	Water Project-E. Knox Water-Davis Branch	7,500							7,500	
454	Knox	Water Project-E. Knox Water-Goodin Branch	20,000							20,000	
455	Knox	Water Project-E. Knox Water-J. Goodin Branch	6,000							6,000	

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
456	Knox	Water Project-E. Knox Water-Laure Branch	5,000							5,000	
457	Knox	Water Project-E. Knox Water-Lick Branch	10,000							10,000	
458	Knox	Water Project-E. Knox Water-Macro Branch	7,500							7,500	
459	Knox	Water Project-E. Knox Water-Morse Creek	10,000							10,000	
460	Knox	Water Project-E. Knox Water-Rickett Branch	7,500							7,500	
461	Knox	Water Project-E. Knox Water-Stoney Fork	20,000							20,000	
462	Knox	Water Project-E. Knox Water-Trace Branch	6,500							6,500	
463	Larue	Buffalo Fire Dept.	65,000						65,000		
464	Larue	Hodgenville Fire Dept.	65,000						65,000		
465	Larue	Lincoln Boyhood Home	155,000								
466	Larue	Magnolia Fire Dept.	65,000						65,000		
467	Larue	Purchase Lincoln Boyhood Home							500,000		
468	Larue	Waterline Extension	400,000						250,000		
469	Laurel	Laurel Co. Fiscal Court for 11 Fire Depts. (\$15,000 each)							165,000		
470	Laurel	Laurel Co. Water	250,000						250,000		
471	Laurel	Laurel County Drop Out	50,000							50,000	
472	Laurel	Laurel County Fire Department	50,000						50,000		
473	Laurel	Laurel County Senior Citizens	25,000							25,000	
474	Laurel	Levi Jackson State Park	250,000						250,000		
475	Lawrence	Blaine Community Center & Park Enhance.	110,000						110,000		
476	Lawrence	Lawrence Co. Fiscal Court Community Development Building							300,000		
477	Lawrence	Lawrence Co. Fiscal Ct. Stella/Moore Rec.	75,000						75,000		
478	Lawrence	Lawrence Co. School System Recreational Improvements	160,000						160,000		
479	Lawrence	Lawrence Co. State Highway 32 Sewer Project							500,000		
480	Lawrence	Lawrence Co. Volunteer Fire Department	105,000						105,000		
481	Lawrence	Louisa Beautification and Sept. Festival		25,000	25,000					50,000	
482	Lee	Beattyville/Lee County Water Tank Construction							100,000		
483	Lee	City of Beattyville	150,000						150,000		
484	Lee	Lee Co. Airport Authority	150,000								
485	Lee	Lee Co. Fiscal Court for 4 Fire Depts (\$5,000 Each)							20,000		
486	Lee	Lee Co. Fiscal Court for Emergency Services Bldg.							100,000		
487	Lee	Lee Co. Fiscal Court for Purchase & Development of Park								30,000	
488	Lee	Lee Co. Water and Sewer Expansion	200,000						200,000		
489	Leslie	City of Hyden	50,000							50,000	
490	Leslie	Leslie Co. Board of Education		110,000						110,000	
491	Leslie	Leslie County School Board Extra Curricular Activities	30,000							30,000	
492	Leslie	Leslie Senior Citizens	25,000							25,000	
493	Leslie	Leslie Voc. Tech Center		17,000						17,000	
494	Leslie	Leslie Volunteer Fire Dept.	50,000						50,000		
495	Letcher	Community Park at Ashcamp	100,000						100,000		
496	Letcher	Letcher Co. Water	250,000						250,000		
497	Letcher	Public Library in Jenkins	200,000						200,000		
498	Letcher	Volunteer Fire Departments	300,000						300,000		
499	Letcher	Water Line Extensions for Whitesburg	500,000						500,000		
500	Lewis	Concord Water Line Extension	350,000						350,000		
501	Lewis	Lewis Co. Fiscal Court to be divided equally among Volunteer Fire Departments							100,000		
502	Lewis	Lewis Co. State Park Study		50,000						50,000	

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
503	Lewis	Lewis Co. Water Project	100,000						100,000		
504	Lincoln	Broughtontown Remodel and Upgrade of School Bldg for Existing Community Center							150,000		
505	Lincoln	Lincoln County Technology Center	2,500,000						2,500,000		
506	Lincoln	Lincoln Fiscal Court to be Divided Equally Among Volunteer Fire Departments							60,000		
507	Livingston	Crittenden/Livingston Water District	100,000						100,000		
508	Livingston	Grand River Water District	50,000							50,000	
509	Livingston	Livingston Co. Fire Districts	60,000						60,000		
510	Livingston	Livingston Co. Rec. Comp. & Boat Ramps	40,000							40,000	
511	Livingston	Livingston Convalescence Center	35,000							35,000	
512	Livingston	Livingston EMS Ambulance	65,000						65,000		
513	Logan	Logan County Industrial Park							200,000		
514	Logan	Logan Todd Water Comm. Project	500,000						1,000,000		
515	Lyon	Lyon Co. Fire & Rescue							25,000		
516	Lyon	Lyon Co. Water Projects	200,000						200,000		
517	Madison	Berea Artisans Center	1,400,000						1,400,000		
518	Madison	Ducannon Lane Water Project	2,400,000						2,400,000		
519	Madison	Madison Co. Fiscal Court to be Equally Distributed Among Volunteer Fire Departments							100,000		
520	Madison	Madison Co. Rural Sanitary Sewer	2,400,000						2,400,000		
521	Madison	Madison County Library - Property Acquisition							100,000		
522	Madison	Richmond Area Arts Center	200,000							200,000	
523	Madison	Richmond Salvation Army								250,000	
524	Magoffin	Magoffin Co. Administrative Office Bldg.	300,000						300,000		
525	Magoffin	Magoffin Co. Community Program	20,000							20,000	
526	Magoffin	Magoffin Co. Park Renovation								50,000	
527	Magoffin	Magoffin Volunteer Fire Dept.	80,000						80,000		
528	Magoffin	Senior Citizens	50,000							50,000	
529	Magoffin	Senior Citizens Vehicles	50,000							50,000	
530	Marion	Bradfordsville Community Center								80,000	
531	Marion	City of Lorretto Park Improvements							71,500		
532	Marion	Emergency Service Center	500,000						500,000		
533	Marion	Gravel Switch Community Center								80,000	
534	Marion	Kedron Bridge	500,000						500,000		
535	Marion	Police Building	150,000						150,000		
536	Marion	Raywick Community Center								25,000	
537	Marshall	City of Benton Sewer Restoration							500,000		
538	Marshall	Ky. Dam Village State Park Marina Repair	1,750,000						1,750,000		
539	Marshall	Sewer Extension Calvert City Annexed Area/ I-24 to KY Dam Village State Park							300,000		
540	Martin	Martin Co. Fiscal Court for Park Improvements							100,000		
541	Martin	Martin Co. Water Projects	500,000						500,000		
542	Martin	Martin County Community Center							500,000		
543	Mason	Maysville Convention Center	450,000						450,000		
544	Mason	Maysville Underground Railroad Building Renovation	150,000						150,000		
545	McCracken	Challenger Learning Center Equipment & Improvements							150,000		
546	McCracken	Four Rivers Center	5,750,000						8,000,000		
547	McCracken	Metropolitan Hotel Renovation (match of federal grant)							100,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
548	McCracken	Paducah/McCracken Co. Convention Center							200,000		
549	McCracken	Priority I Sewer Projects, Paducah McCracken Joint Sewer Agency							395,000		
550	McCracken	Reidland Community Center								50,000	
551	McCreary	McCreary Co. Sheriff Dept.							40,000		
552	McCreary	McCreary Co./Somerset Community Center							2,500,000		
553	McLean	Calhoun Fire Department Building	50,000						50,000		
554	McLean	Island Wooden Bridge Park	50,000							50,000	
555	McLean	Livermore River Park	50,000							50,000	
556	McLean	McLean County Senior Citizens Center	25,000							25,000	
557	McLean	McLean Courthouse Renovation	175,000						175,000		
558	McLean	Sacramento Battlefield	50,000							50,000	
559	Meade	City of Brandenburg-Completion of Water Treatment Plant	200,000						200,000		
560	Meade	City of West Point-Develop & Promote Tourism and Economic Development Commission		50,000						50,000	
561	Meade	Expansion Meade Co. Water System	500,000						500,000		
562	Meade	Meade Co. Fiscal Court for 7 Fire Depts (\$20,000 Each)							140,000		
563	Meade	Meade Co. Fiscal Court for Water & Sewer Project							500,000		
564	Meade	Meade County Ambulance Service Emergency Medical Technician Building	100,000						100,000		
565	Meade	Meade County Industrial Park Development of 24 Acre Site and Building	250,000						250,000		
566	Meade	Meade County Public Library-Installation & Upgrade of Technical Information Services	50,000							50,000	
567	Meade	Meade Olin Park Improvements, Concession Stands, Lockerrooms, Bathroom Facilities	100,000						100,000		
568	Meade	Tourism and Economic Development		250,000						250,000	
569	Menifee	Frenchburg & Menifee County Regional Water Project		50,000						50,000	
570	Menifee	Regional Water & Sewer Project	500,000						500,000		
571	Mercer	Boone Drama	75,000							75,000	
572	Mercer	Burgin Drinking Water Enhancement	100,000						100,000		
573	Mercer	Burgin Independent Schools								25,000	
574	Mercer	Mercer County Fair Board-Barn Replacement	75,000						75,000		
575	Mercer	Mercer County Park Improvements	800,000						800,000		
576	Mercer	Mercer Senior Citizens	75,000							75,000	
577	Metcalfe	City of Edmonton	400,000						200,000		
578	Metcalfe	Metcalf Co. Fiscal Court for Fire Depts.							100,000		
579	Metcalfe	Metcalf Co. Fiscal Court for Water & Sewer							500,000		
580	Monroe	Monroe Co. Fiscal Court for Water Lines							500,000		
581	Monroe	Monroe Co. Industrial Park							250,000		
582	Monroe	Monroe Co. Sheriff Dept							40,000		
583	Monroe	Old Mulkey State Park	250,000						250,000		
584	Montgomery	Montgomery & Morgan Mid School Tech Project	140,000						140,000		
585	Montgomery	Community Center Funding-Multi-County Workforce Training Center	2,000,000						2,000,000		
586	Morgan	Morgan Co. Water	800,000						800,000		
587	Morgan	Morgan County Bridge Project	200,000						200,000		
588	Morgan	Morgan County Community Center								440,000	
589	Morgan	Morgan County High Technology Center Construction							4,400,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
590	Morgan	West Liberty Technology School		440,000	440,000						
591	Muhlenberg	City of Greenville Sewer Plant Expansion	500,000						500,000		
592	Muhlenberg	Lake Malone State Park-Campsites	20,000							20,000	
593	Muhlenberg	Muhlenberg Co. Water District	100,000						100,000		
594	Muhlenberg	Muhlenberg Community College Satellite Site	700,000						700,000		
595	Muhlenberg	Powderly Sewer Collection System	200,000						200,000		
596	Nelson	Bloomfield Sidewalks							175,000		
597	Nelson	Nelson Co. Waterlines	400,000						1,000,000		
598	Nelson	Old Bardstown Village	100,000						100,000		
599	Nelson	Rolling Fork Fire District Filling Stations							18,500		
600	Nelson	Wickland Mansion Project	500,000						500,000		
601	Nicholas	Dixie Highway Water Lines	60,000						60,000		
602	Nicholas	Johnson Road Water Lines	60,000						60,000		
603	Nicholas	Milltown Water Project	65,000						65,000		
604	Nicholas	Nicholas Co. Health Dept.	250,000						250,000		
605	Ohio	Ohio Co. Fiscal Court for 9 Fire Depts. (\$20,000 Each)							180,000		
606	Ohio	Ohio Co. Fiscal Court for Water System							200,000		
607	Ohio	Ohio Co. Water Funds	250,000						250,000		
608	Ohio	Ohio County Judge/Executive								82,400	
609	Oldham	Oldham Co. Business Park (Technology)							200,000		
610	Oldham	Oldham Co. Fair Grounds								30,000	
611	Oldham	Oldham Co. Fiscal Court for Fire/EMS							50,000		
612	Oldham	Oldham Co. Parks							500,000		
613	Oldham	Oldham County Fiscal Court for Water & Sewer Projects							150,000		
614	Owen	Road Barn & Ambulance Center	225,000						225,000		
615	Owen	Water and Sewer Line Extensions to Owen Co. High School	275,000						275,000		
616	Owsley	Board of Education - Education Center								90,000	
617	Owsley	Booneville Sewer Expansion							500,000		
618	Owsley	Booneville/Owsley Co. Firetruck							40,000		
619	Pendleton	City of Butler for Repair of Flood Damage								20,000	
620	Pendleton	Pendleton Co. Civic Center	250,000							250,000	
621	Pendleton	Pendleton Co. Fiscal Court for Water & Sanitation Lines							400,000		
622	Pendleton	Pendleton County Fiscal Court - Volunteer Fire Departments							30,000		
623	Pendleton	Sewer District Project	250,000						200,000		
624	Perry	Buckhorn's Children Foundation-Displace Workers Training Center		50,000						50,000	
625	Perry	Challenger Learning Center of Kentucky Board	200,000						200,000		
626	Perry	City of Vicco Water Projects	150,000						150,000		
627	Perry	Hazard City Schools Extra Curricular Activities	50,000							50,000	
628	Perry	Hazard City Schools-Renovation of Roy. G. Eversole Gym	50,000							50,000	
629	Perry	Perry Central High School - Resource Parking Lot	50,000							50,000	
630	Perry	Perry County Board Extra Curricular Activities	150,000							150,000	
631	Perry	Perry County Board for Appalachian Regional Theatre Society	15,000							15,000	
632	Perry	Southeast Kentucky Connie Mack program	20,000							20,000	
633	Perry	Viper Volunteer Fire Department Water Projects	100,000						100,000		
634	Perry	Center for Rural Health	4,000,000						4,000,000		
635	Pike	South Williamson Sewer Project	200,000						200,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	<u>County</u>	<u>Project</u>	<u>HOUSE - HB 502/GA</u>			<u>SENATE - HB 502/SCS</u>			<u>CONFERENCE - HB 502/CBR</u>		
			<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>		<u>Bond Funds</u>	<u>General Fund</u>	
			<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FB 2000-02</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>
636	Pike	Stone Cold Water	86,000						86,000		
637	Pike	Straight Hollow Water	110,000						110,000		
638	Pike	Hardy Park Renovation Maintenance		60,000						60,000	
639	Pike	Ballfork and Mayfork Water	127,000						127,000		
640	Pike	Blackberry Park Improvement								20,000	
641	Pike	Eastern KY Exposition Center	6,900,000						6,900,000		
642	Pike	Elkhorn City Heritage Council								5,000	
643	Pike	Feds Creek Park Improvement								20,000	
644	Pike	Grapevine Park Improvement								20,000	
645	Pike	Long Fork Park Improvement								20,000	
646	Pike	Phelps Park Improvement								20,000	
647	Pike	Pike Co. Fiscal Court for 33 Volunteer Fire Depts. (\$5,000 each)							165,000		
648	Powell	Powell Co. Ambulance Service	500,000						500,000		
649	Pulaski	Burnside State Park for a Lodge Feasibility Study								15,000	
650	Pulaski	County Health Department for Building Improvement Needs							150,000		
651	Pulaski	Pulaski Co. Fiscal Court for 15 Fire Depts. (\$15,000 Each)							225,000		
652	Pulaski	Pulaski County Public Library for Equipment								10,000	
653	Pulaski	Southeast Pulaski Water District for Water Lines							150,000		
654	Pulaski	Southeast Water Association	350,000						350,000		
655	Pulaski	Western Pulaski Water District for Water Lines							150,000		
656	Robertson	Mt. Olivet Police Department	10,000						10,000		
657	Robertson	Robertson Co. Life Squad	65,000						65,000		
658	Robertson	Robertson Co. Public Library	175,000						175,000		
659	Rockcastle	Rockcastle County Technology Center	25,000							25,000	
660	Rockcastle	Country Music Museum	1,000,000						1,500,000		
661	Rockcastle	Livingston Community Center Renovation							100,000		
662	Rockcastle	Rockcastle Co. Fiscal Court for 5 Fire Depts. (\$15,000 each)							75,000		
663	Rowan	City of Lake View Heights	75,000						75,000		
664	Rowan	Morehead City Water Expansion	525,000						525,000		
665	Rowan	Morehead St. University Radiological Imaging Equipment							100,000		
666	Rowan	Morehead/Rowan Co. Rt. 32 North VFD Construction							30,000		
667	Rowan	Rowan Co./Morehead Child Advocacy Center Capital Construction								45,000	
668	Rowan	Rowan Regional Industrial Park Fire Dept.	400,000						400,000		
669	Russell	Jamestown Water Project	150,000						150,000		
670	Russell	Lake Cumberland State Park for Design & Renovation							192,000		
671	Russell	Russell Co. Fiscal Court for 4 Fire Depts. (\$15,000 Each)							60,000		
672	Russell	Russell County Public Library for Equipment								10,000	
673	Russell	Russell Springs Sewer and Water	175,000						175,000		
674	Russell	Star Theater for a Prop Storage Building								10,000	
675	Scott	Buffalo Spring Park	80,000						80,000		
676	Scott	Cultural Arts Center	55,000							55,000	
677	Scott	Depot Restoration	40,000							40,000	
678	Scott	Scott Co. Reservoir	825,000						825,000		
679	Shelby	Voc./Ed. School Remodeling							1,000,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	County	Project	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
680	Simpson	Franklin Park Improvements							150,000		
681	Simpson	Franklin/Simpson Ind. Park Development	750,000						750,000		
682	Simpson	Franklin/Simpson Technical Center	1,000,000						1,000,000		
683	Simpson	Goodnight Memorial. Library	250,000						250,000		
684	Spencer	City of Taylorsville Water Works							1,250,000		
685	Spencer	Spencer Co. Fiscal Court for Recreation Facility							250,000		
686	Spencer	Taylorsville State Park Enhancement	250,000								
687	Statewide	Aquaculture Infrastructure Components	4,000,000						4,000,000		
688	Statewide	Area Technical Center Equipment	2,998,800						2,998,800		
689	Statewide	Blanton Forest Acquisition		300,000	300,000					600,000	
690	Statewide	Commission on Small Business Advocacy-HB 588		125,000	175,000					300,000	
691	Statewide	HB 947		45,000	45,000					90,000	
692	Statewide	KY Civil War Museum-Vicksburg, Miss		250,000						250,000	
693	Statewide	Rails to Trails Program		247,000	175,500					422,500	
694	Statewide	Telemedicine HB 177		500,000	600,000					1,100,000	
695	Statewide	Various State Parks-Technology Upgrades	588,000						588,000		
696	Taylor	City of Campbellsville for Water & Sewer Improvements & Expansions							900,000		
697	Taylor	Technology Learning Center							350,000		
698	Todd	Logan Todd Regional Water Project	500,000						500,000		
699	Trigg	Ind. Park & Water Sewer Improvements	200,000						200,000		
700	Trigg	Trigg County Courthouse Annex	250,000						250,000		
701	Trigg	Trigg Rural Fire Dept.	50,000						50,000		
702	Trimble	Trimble County Fiscal Court for County Parks							200,000		
703	Trimble	Trimble County Fiscal Court for Fire/EMS							20,000		
704	Trimble	Trimble County Highway Barn							50,000		
705	Trimble	Trimble Court House Improvements							200,000		
706	Union	21st Century Training Classroom	500,000						500,000		
707	Union	Union Co. Fairgrounds Convention Center & Pavilion	500,000						500,000		
708	Union	Union County Agricultural Fair-Arnold Arena and Convention Center Completion	900,000						900,000		
709	Warren	Bowling Green Sidewalks	30,000							30,000	
710	Warren	Boyce Community Center	10,000							10,000	
711	Warren	Capitol Arts Center-Bowling Green	6,750,000						6,750,000		
712	Warren	Gott Community Center, Inc.	15,000							15,000	
713	Warren	L&N Depot Restoration and Bowling Green Public Library Joint Effort	400,000						800,000		
714	Warren	National Corvette Museum-Roof for Outdoor Stage	50,000							50,000	
715	Warren	Oakland Street Repairs and Paving	100,000							100,000	
716	Warren	Plum Springs Street Improvements	50,000							50,000	
717	Warren	Bowling Green Community Action								500,000	
718	Warren	Smiths Grove City Hall Expansion	75,000						75,000		
719	Warren	Warren County-Additional Community Projects	250,000							250,000	
720	Washington	Mackville Community Park	145,000						180,000		
721	Washington	Springfield Water & Sewer Commission for Water & Sewer Improvements & Expansion							1,500,000		
722	Washington	St. Catharine College Water Lines	300,000								
723	Washington	Willisburg Community Park	305,000						380,000		
724	Wayne	City of Montecello Downtown Stabilization Project							700,000		
725	Wayne	Wayne Co. Fire Protection District #1							190,000		
726	Wayne	Wayne Co. Sheriff's Dept.							40,000		

CONFERENCE BUDGET REPORT ANALYSIS
2000 GENERAL ASSEMBLY-- R. COMMUNITY DEVELOPMENT PROJECTS

#	<u>County</u>	<u>Project</u>	HOUSE - HB 502/GA			SENATE - HB 502/SCS			CONFERENCE - HB 502/CBR		
			Bond Funds	General Fund		Bond Funds	General Fund		Bond Funds	General Fund	
			FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02	FB 2000-02	FY 2000-01	FY 2001-02
727	Webster	City of Clay-Equipment Replacement	40,000							40,000	
728	Webster	City of Providence Youth program	20,000							20,000	
729	Webster	City of Wheatcroft-Caboose Restoration	5,000							5,000	
730	Webster	Sebree Spring Park Swimming	35,000							35,000	
731	Webster	Slaughters Fire Department-New Truck	50,000						50,000		
732	Webster	Webster County Fire Departments	150,000						150,000		
733	Whitley	Design of Corbin Tech. Center	100,000							75,000	
734	Whitley	Whitley County 911 Tower Replacement	10,000						10,000		
735	Whitley	City of Williamsburg Park Development							1,000,000		
736	Whitley	Corbin Center for Technology & Community Activities							6,000,000		
737	Whitley	Whitley Co. Sheriff's Dept.							40,000		
738	Whitley	Whitley Co. Water	1,000,000						1,000,000		
739	Wolfe	Campton Library	175,000						175,000		
740	Wolfe	City of Campton Equipment Purchase	50,000							50,000	
741	Wolfe	Volunteer Fire Department	50,000						50,000		
742	Wolfe	Water Plant Renovation	175,000						175,000		
743	Wolfe	West Campton Water Pump Station	50,000							50,000	
744	Woodford	Bluegrass Railroad Museum-Bridge & Rail Work, Signs, Misc.	250,000						250,000		
745	Woodford	Community Center - Versailles	1,000,000						1,000,000		
746	Woodford	Versailles Water Project	1,000,000						1,000,000		
747	Woodford	Woodford County Hospital District Board									
		HOUSE: FY 2000 - \$500,000 General Fund									
		SENATE: \$0									
		CONFERENCE: FY 2000 - \$500,000 General Fund									

2000 GENERAL ASSEMBLY

FB 2000-2002

CONFERENCE BUDGET REPORT ANALYSIS

S. COAL SEVERANCE TAX PROJECTS

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Conference Budget Report Analysis
2000 General Assembly--S. Coal Severance Tax Projects

HB 502/CRA

#	Agency	County	Project	<u>House</u>		<u>Senate</u>		<u>Conference</u>	
				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
1	FAC – Gen. Admin.	Knott	Red Fox Project – Continued Development	175,000	175,000			175,000	175,000
2	FAC – Gen. Admin.	Letcher	Red Fox – Continued Development	250,000				250,000	
3	FAC - Gen. Admin.	Perry	Red Fox Continued Development		197,300				197,300
4	FAC – Gen. Admin.	Pike	East Kentucky Exposition Center Project – Continued Development	1,734,000	1,766,000			1,734,000	1,766,000
5	Local Government	Bell	Bell County Industrial Found. Indust. Park Development	1,000,000				1,000,000	
6	Local Government	Bell	City of Middlesboro - Community Projects	450,000				450,000	
7	Local Government	Bell	City of Pineville - City Projects	250,000				250,000	
8	Local Government	Bell	Bell County Fiscal Court - County Projects	650,000				650,000	
9	Local Government	Bell	Bell County Pilot Project - Senior Citizens and Disabled Miners Prescription Drug Program	750,000					
10	Local Government	Bell	Bell County Waterline Construction/ Wastewater/Infrastructure					750,000	
11	Local Government	Boyd	Boyd County Water/Sewer Projects	150,000	185,000			150,000	185,000
12	Local Government	Breathitt	ARH Project – Corporate Expansion	700,000					
13	Local Government	Breathitt	City of Jackson Water Plant Renovation and Water Line Extension					500,000	
14	Local Government	Breathitt	Breathitt County Schools - Video Learning					100,000	
15	Local Government	Breathitt	City of Jackson – Intergenerational Center	125,000	125,000			125,000	125,000
16	Local Government	Breathitt	City of Jackson – City Hall Project	100,000	100,000			100,000	100,000
17	Local Government	Breathitt	Regional Performing Arts/Instructional Center	100,000	100,000			200,000	100,000
18	Local Government	Breathitt	City of Jackson Water Treatment Plant	200,000	100,000				
19	Local Government	Breathitt	County Court Clerk Computer Upgrade	40,000				40,000	
20	Local Government	Breathitt	Mt. Carmel River Launching Facility	50,000				50,000	
21	Local Government	Breathitt	Middle Kentucky River Student Headstart Bus	40,000				40,000	
22	Local Government	Breathitt	Breathitt County High School Recreation- Field House	50,000				250,000	
23	Local Government	Breathitt	Jackson Independent School Recreation Field	50,000				250,000	
24	Local Government	Butler	Fire Department Radios	110,000				110,000	
25	Local Government	Butler	Butler County Water Project	100,000				100,000	
26	Local Government	Caldwell	Debt Repayment/Existing Spec Building	139,500				139,500	

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Conference Budget Report Analysis
2000 General Assembly--S. Coal Severance Tax Projects

HB 502/CRA

#	Agency	County	Project	<u>House</u>		<u>Senate</u>		<u>Conference</u>	
				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
27	Local Government	Carter	Hanna Lane Water Project	230,000				230,000	
28	Local Government	Carter	Carter County Jail	213,000				213,000	
29	Local Government	Carter	Olive Hill Historical Society Museum	62,000	88,000			62,000	88,000
30	Local Government	Carter	Connector Road from US 60 in Olive Hill to Fire Station	100,000				100,000	
31	Local Government	Christian	Christian County Water Project	150,000				150,000	
32	Local Government	Clay	Shammrock Property	450,000				450,000	
33	Local Government	Clay	Clay County Civic Center	100,000				100,000	
34	Local Government	Clay	Little Goose Industrial Property	75,000				75,000	
35	Local Government	Daviess	Daviess County Park and Visitor Center	250,000				250,000	
36	Local Government	Edmonson	Edmonson County Parks Board Improvement Project	13,300					
37	Local Government	Edmonson	Edmonson County Boat Ramp - Alexander Creek Rd. to Green River					13,300	
38	Local Government	Elliott	Elliott County Economic Development Projects		150,000				150,000
39	Local Government	Elliott	Elliott County Parks and Recreation	90,000				90,000	
40	Local Government	Elliott	County Garage Building Project	68,000				68,000	
41	Local Government	Floyd	Floyd County Water Projects	450,000	500,000			450,000	500,000
42	Local Government	Floyd	Industrial Site Expansions	200,000				200,000	
43	Local Government	Floyd	Parks and Recreation Improvements	150,000				150,000	
44	Local Government	Floyd	Floyd County Courthouse Renovations	100,000				100,000	
45	Local Government	Floyd	Betsy Lane High School Football Field Renovations	100,000				100,000	
46	Local Government	Floyd	Allen Central High School Football Field Renovations	100,000				100,000	
47	Local Government	Floyd	Wayland Community Center Equipment	25,000				25,000	
48	Local Government	Floyd	David School Equipment	25,000				25,000	
49	Local Government	Floyd	McDowell Flood Control Project	200,000				200,000	
50	Local Government	Floyd	Sugar Loaf Flood Control Project	40,000				40,000	
51	Local Government	Floyd	Martin Flood Control Project	60,000				60,000	
52	Local Government	Floyd	John M. Stumbo Community Park	25,000				25,000	
53	Local Government	Floyd	Garth Landfill	50,000				50,000	
54	Local Government	Greenup	Greenup County School Board - Site Based Councils	80,000					
55	Local Government	Greenup	Raceland Independent School System - Site Based Councils	30,000					
56	Local Government	Greenup	Russell School System - Russell Independent Primary - Playground	35,000					
57	Local Government	Greenup	Russell School System - McDowell School - Playground	3,800					

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2000 General Assembly--S. Coal Severance Tax Projects

HB 502/CRA

#	Agency	County	Project	<u>House</u>		<u>Senate</u>		<u>Conference</u>	
				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
58	Local Government	Greenup	Greenup Fiscal Court - Greenup County War Memorial		10,200				10,200
59	Local Government	Greenup	Diederich Blvd. - Rt.693 - Flood Abatement					145,000	75,000
60	Local Government	Greenup	City of Greenup - Site Based Council		25,000				
61	Local Government	Greenup	City of Raceland - Site Based Council		25,000				
62	Local Government	Greenup	City of Russell - Site Based Council		25,000				
63	Local Government	Harlan	Benham Coal Miners Monument	10,000	40,000				
64	Local Government	Harlan	Black Mountain Utility District - Sewer/Waterline and Infrastructure					1,275,000	750,000
65	Local Government	Harlan	Bledsoe Volunteer Fire Department – Equipment	5,000	10,000			5,000	10,000
66	Local Government	Harlan	Cawood Water District Expansion	50,000				50,000	
67	Local Government	Harlan	Center for Appalachian Development - Study	50,000					
68	Local Government	Harlan	City of Cumberland – Blair Water/Sewer	25,000	25,000			25,000	25,000
69	Local Government	Harlan	City of Cumberland – Sewer Plant Equipment	5,000	10,000			5,000	10,000
70	Local Government	Harlan	City of Evarts – Various Community Developments	10,000	15,000			10,000	15,000
71	Local Government	Harlan	City of Harlan Regional Sewer	300,000	400,000			300,000	400,000
72	Local Government	Harlan	City of Loyall – City Operations and Maintenance	10,000	15,000			10,000	15,000
73	Local Government	Harlan	City of Lynch – Various Community Developments	15,000	10,000			15,000	10,000
74	Local Government	Harlan	City of Wallins – Recreational Improvements	10,000	15,000			5,000	5,000
75	Local Government	Harlan	City of Wallins Water System	50,000					
76	Local Government	Harlan	Cloverfork Multi-Purpose Center – Renovation	10,000	15,000			10,000	15,000
77	Local Government	Harlan	Cloverfork Museum Facility – Renovation	5,000	5,000			5,000	5,000
78	Local Government	Harlan	CVADD/Cloverlick Water Study	15,000	10,000				
79	Local Government	Harlan	East Kentucky Social Club – Roof	15,000	10,000			15,000	10,000
80	Local Government	Harlan	Green Hill Community Park	20,000	20,000			20,000	20,000
81	Local Government	Harlan	Harlan County Fiscal Court	710,000	200,000				
82	Local Government	Harlan	Harlan County IDA	50,000	50,000				
83	Local Government	Harlan	Harlan County Rescue Squad – Equipment	10,000	10,000			10,000	10,000
84	Local Government	Harlan	Martin's Fork Volunteer Fire Department Equipment	5,000	5,000			5,000	5,000
85	Local Government	Harlan	New Covenant Kitchen	15,000	5,000			15,000	5,000

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HB 502/CRA

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				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
86	Local Government	Harlan	Pine Mountain Development Corporation – Loan Fund	15,000	10,000				
87	Local Government	Harlan	Southeast Community College Foundation – Operating for Tourism Projects	300,000	370,000				
88	Local Government	Harlan	Sunshine School – Operating for Child Care Programs	50,000	50,000			50,000	50,000
89	Local Government	Harlan	Sunshine Volunteer Fire Department Equipment	5,000	5,000			5,000	5,000
90	Local Government	Harlan	Tri-City Downtown Revitalization	25,000	25,000			25,000	25,000
91	Local Government	Harlan	Tri-City Little League – Park Improvements	5,000	10,000			5,000	10,000
92	Local Government	Harlan	Tri-City Rescue Squad – Equipment	10,000	10,000			10,000	10,000
93	Local Government	Harlan	Yoakum Creek Volunteer Fire Department – Renovations/Equipment	15,000	10,000			15,000	10,000
94	Local Government	Harlan	Tri-City Tourist Confer. Bldg.	30,000	30,000				
95	Local Government	Harlan	Coldiron Fire Department - Purchase of Equipment	5,000	10,000			5,000	10,000
96	Local Government	Harlan	City of Benham - Various Community Development Projects	15,000	10,000			15,000	10,000
97	Local Government	Harlan	City Of Cumberland - Fire Department	5,000	10,000			5,000	10,000
98	Local Government	Harlan	Harlan County Fiscal Court - Purchase of Road Equipment	70,000	60,000			70,000	60,000
99	Local Government	Harlan	D.A.R.E - Purchase of New Vehicle for Harlan County School	20,000	10,000				
100	Local Government	Harlan	Hands Across Mountain - Various Projects	3,000	2,000			3,000	2,000
101	Local Government	Harlan	Wallins VFD - Purchase of Equipment	5,000	10,000			5,000	10,000
102	Local Government	Harlan	Harlan County Senior Citizens	5,000	5,000			15,000	15,000
103	Local Government	Harlan	Evarts Fish and Game Club - Development Projects	5,000	5,000				
104	Local Government	Harlan	Cloverfork Rescue Squad - Purchase of Equipment	5,000	10,000			5,000	10,000
105	Local Government	Harlan	Lower Cloverfork Fire Dept. - Purchase of Equipment	5,000	10,000			5,000	10,000
106	Local Government	Harlan	Evarts Fire Dept. - Purchase of Equipment	5,000	10,000			5,000	10,000
107	Local Government	Harlan	Upper Cloverfork Fire Dept. - Purchase of Equipment - Homes Mill	5,000	10,000			5,000	10,000
108	Local Government	Harlan	Harlan County Sheriff Dept. - Purchase of Vehicle	15,000	10,000			15,000	10,000

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				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
109	Local Government	Harlan	Harlan County Fiscal Court - Purchase of Equipment	50,000				50,000	
110	Local Government	Harlan	Benham of VFD - Purchase of Equipment	5,000	10,000			5,000	10,000
111	Local Government	Harlan	Pathfork Community Park - Development of a Local Park	15,000	15,000			15,000	15,000
112	Local Government	Harlan	Totz Community Park - Development of a Park	15,000	15,000			15,000	15,000
113	Local Government	Harlan	Putney VFD - Purchase of Equipment	5,000	10,000			5,000	10,000
114	Local Government	Harlan	Harlan Shrine Club for Putney Park	5,000	10,000			5,000	10,000
115	Local Government	Harlan	Loyall Fire Dept. - For Building	15,000	10,000			15,000	10,000
116	Local Government	Harlan	Harlan County Jail - Repairs	100,000				100,000	
117	Local Government	Harlan	Harlan County Clerk - Office Equipment	10,000	15,000			10,000	15,000
118	Local Government	Harlan	Appalachian Heritage Art Guild					25,000	25,000
119	Local Government	Henderson	Henderson County Road Bore Water Project	225,000				225,000	
120	Local Government	Henderson	Melton Road Waterlines	16,500				16,500	
121	Local Government	Henderson	Birk City Road Water Project	21,000				21,000	
122	Local Government	Henderson	Middle Delaware Road Water Project	22,700				22,700	
123	Local Government	Henderson	Water and Sewer Lines – Henderson Fairground	44,800				44,800	
124	Local Government	Henderson	Water and Sewer Department Merger Study	20,000				20,000	
125	Local Government	Hopkins	Madisonville Post Office – Acquisition/Renovation	800,000				800,000	
126	Local Government	Johnson	Reauthorization Mountain Home Place Project–Reallocate to City of Paintsville (\$300,000 RF)						
127	Local Government	Johnson	Paintsville City Hall Project – Renovation	150,000				150,000	
128	Local Government	Johnson	Paintsville Tourism Welcome Center – Development	150,000				150,000	
129	Local Government	Johnson	Highway Lighting (US 460 and 321)	30,000				30,000	
130	Local Government	Johnson	Johnson County Senior Citizens Center – Renovation/Equipment	50,000				50,000	
131	Local Government	Johnson	Johnson County Board of Education Academic Team					50,000	
132	Local Government	Johnson	Johnson County Public Library Renovation	100,000				250,000	
133	Local Government	Johnson	Johnson County Industrial Development Project	500,000				400,000	
134	Local Government	Johnson	Paintsville High School Recreation Field Improvements	50,000				50,000	

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HB 502/CRA

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				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
135	Local Government	Johnson	Paintsville Golf Course Project - Development	75,000				50,000	
136	Local Government	Johnson	Van Lear Historical Society					25,000	
137	Local Government	Knott	ARH Project – Corporate Expansion	650,000					
138		Knott	Knott County Regional/Water Development & Caney Creek Water Sewer Board					450,000	200,000
139	Local Government	Knott	Mallie Water Project	150,000	150,000			150,000	150,000
140	Local Government	Knott	Bill Hall Mountain Water Project	200,000	200,000			200,000	200,000
141	Local Government	Knott	Owens Branch Water Project	75,000	75,000			75,000	75,000
142	Local Government	Knott	Short Branch Water Project		50,000				50,000
143	Local Government	Knott	Knott County Youth Center – Development		250,000				200,000
144	Local Government	Knott	Right Beaver/Caney Creek/Carr Creek Recreation Project		200,000				250,000
145	Local Government	Knott	Emma Lena/Carrie/Clear Creek Recreation Facility		50,000				50,000
146	Local Government	Knott	Lotts Creek Community Center Recreation Field and Lighting Development		100,000			100,000	
147	Local Government	Knott	Knott County Central Community Recreation Complex		100,000			100,000	
148	Local Government	Knott	Jones Fork Park	15,000				15,000	
149	Local Government	Knott	Ball Creek Park	15,000				15,000	
150	Local Government	Knott	Right Beaver-Kite Park	15,000				15,000	
151	Local Government	Knott	Hindman Park	15,000				15,000	
152	Local Government	Knott	Red Fox Community Park	15,000				15,000	
153	Local Government	Knott	Dry Creek Park	15,000				15,000	
154	Local Government	Knox	Knox County Fiscal Court Water Projects	858,000	198,000			858,000	198,000
155	Local Government	Laurel	Laurel County Fiscal Court Waterline Projects	260,000				260,000	
156	Local Government	Lawrence	Lawrence County Fiscal Court Water/Sewer Projects	300,000				300,000	
157	Local Government	Lawrence	Lawrence County Economic Development Projects – Various	365,300	184,700			365,300	184,700
158	Local Government	Lawrence	Lawrence County Parks and Recreation – Various	350,000				350,000	
159	Local Government	Lee	County Multi-Purpose Center Project	300,000				300,000	
160	Local Government	Leslie	ARH Project – Corporate Expansion	1,600,000					

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Conference Budget Report Analysis
2000 General Assembly--S. Coal Severance Tax Projects

HB 502/CRA

#	Agency	County	Project	<u>House</u>		<u>Senate</u>		<u>Conference</u>	
				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
161	Local Government	Leslie	Leslie County Fiscal Court Water Projects - Various	1,050,000				950,000	950,000
162	Local Government	Leslie	Leslie County Fiscal Court-Road Construction	50,000				450,000	450,000
163	Local Government	Leslie	Leslie County Education Center – Construction/Equipment/Services	400,000				425,000	25,000
164	Local Government	Leslie	Cutshin Senior Citizens Center	400,000				200,000	200,000
165	Local Government	Leslie	Nixon EOC 911 Project	750,000				750,000	
166	Local Government	Leslie	Leslie County Volunteer Fire Departments – Equipment/Vehicles	60,000				60,000	10,000
167	Local Government	Leslie	W.B. Muncy Gym Renovation	250,000					
168	Local Government	Leslie	Leslie County Fiscal Court for park at CREK center	500,000	50,000				
169	Local Government	Leslie	Leslie County - Courthouse Renovations and Equipment					125,000	125,000
170	Local Government	Leslie	Leslie County - Economic Development Incentive Grants/Spec. Bldg.					400,000	
171	Local Government	Letcher	ARH Project – Corporate Expansion	650,000					
172	Local Government	Letcher	Letcher County - Waterline/Sewer Replacement					600,000	
173	Local Government	Letcher	Childs Branch Industrial Park – Development	471,000				471,000	
174	Local Government	Letcher	Jenkins Fire Department – Equipment	50,000				50,000	
175	Local Government	Letcher	Blackey/Isom Water Project – Improvements	1,000,000				1,000,000	
176	Local Government	Letcher	City of Neon Downtown Beautification	50,000				50,000	
177	Local Government	Letcher	Colson Multi-Purpose Center – Construction	50,000				50,000	
178	Local Government	Letcher	Gordon Multi-Purpose Center – Acquisition/Construction	100,000				100,000	
179	Local Government	Letcher	SECC Walk Bridge	100,000				100,000	
180	Local Government	Letcher	Industrial/Infrastructure Development – Various	1,000,000	1,000,000			1,000,000	1,000,000
181	Local Government	Magoffin	Salyersville Wastewater Project – Improvements	200,000				200,000	
182	Local Government	Magoffin	Magoffin County Administrative Office Bldg.						200,000
183	Local Government	Magoffin	Magoffin County EOC Vehicle					36,000	
184	Local Government	Magoffin	Magoffin County - Waterline Construction					200,000	

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				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
185	Local Government	Martin	Martin County Community Center – Development	2,000,000	2,000,000			2,000,000	2,000,000
186	Local Government	Martin	Health Clinic Reauthorization (\$1,000,000 – Restricted Funds)						
187	Local Government	Martin	Sheldon Clark Athletic Field – Development/Expansion	100,000				100,000	
188	Local Government	Martin	Martin County Rescue Squad – Renovation/Equipment	60,000				60,000	
189	Local Government	Martin	Pigeon Roost Community Center – Development	30,000				30,000	
190	Local Government	Martin	City of Warfield Community Projects – Various	100,000				100,000	
191	Local Government	Martin	City of Inez Walking Trail – Development	100,000				100,000	
192	Local Government	Martin	Martin County Senior Citizens Center – Renovation/Equipment	100,000				100,000	
193	Local Government	Martin	Warfield County Park Project – Development	30,000				30,000	
194	Local Government	Martin	Grassy/Tomahawk Walking Trails Project – Development	75,000				75,000	
195	Local Government	McCreary	McCreary County Federal Prison Project – Infrastructure	450,000				450,000	
196	Local Government	McLean	Purchase Acreage for Industrial Park #2 – City of Island	125,000				125,000	
197	Local Government	McLean	Debt Service and Installation of Natural Gas Pipeline to Perdue Farms, Industrial Park #1 & #2	220,000				220,000	
198	Local Government	McLean	Sewer Line Extension – Calhoun and Rumsey		60,000				60,000
199	Local Government	McLean	Water Plant Renovation – Livermore	50,000				50,000	
200	Local Government	McLean	Waterline Extensions Industrial Park #2-City of Island	70,000				70,000	
201	Local Government	McLean	One Stop/Adult Education/WIA Training Center	60,000				60,000	
202	Local Government	McLean	Fire Trucks – Acquisition	55,000	45,000			55,000	45,000
203	Local Government	Morgan	Morgan County Parks	40,000				40,000	
204	Local Government	Muhlenberg	Community College Satellite at Central City Road Construction	100,000				100,000	
205	Local Government	Muhlenberg	Muhlenberg County Courthouse Dome Repair	200,000				200,000	

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206	Local Government	Muhlenberg	Construction of Interstate Ramp at Highway 175 and Western Kentucky Parkway at Graham	500,000				500,000	
207	Local Government	Muhlenberg	Courthouse Elevators	100,000				100,000	
208	Local Government	Muhlenberg	Senior Citizens and Retraining Center Facilities Driveway	50,000				50,000	
209	Local Government	Muhlenberg	Senior Citizens and Retraining Center Facilities Sewage Collector Lines	50,000				50,000	
210	Local Government	Muhlenberg	Muhlenberg County Airport Runway for Accommodation of Jets	100,000				100,000	
211	Local Government	Ohio	Fordsville Water and Sewer – Upgrade	300,000				300,000	
212	Local Government	Ohio	Centertown Water and Sewer/Ohio County Water Projects	800,000				800,000	
213	Local Government	Ohio	County Water District Projects – Upgrade		280,000				280,000
214	Local Government	Perry	ARH Project – Corporate Expansion	1,350,000				1,350,000	
215	Local Government	Perry	13 Volunteer Fire Departments to Split	260,000				260,000	
216	Local Government	Perry	City of Hazard	449,000				449,000	
217	Local Government	Perry	Perry County Ambulance	25,000				25,000	
218	Local Government	Perry	Typo, Krypton, Yerkes, Willard Water Project	400,000				400,000	
219	Local Government	Perry	Feds Fork Water Project	150,000				150,000	
220	Local Government	Perry	Lower Second Creek Water Project	75,000				75,000	
221	Local Government	Perry	City of Buckhorn Community Improvements		75,000				75,000
222	Local Government	Perry	City of Vicco Community Improvements	75,000				75,000	
223	Local Government	Perry	Arts Culture Community Center	50,000				50,000	
224	Local Government	Perry	Perry County Board of Education-Hazard/Perry Youth Soccer	10,000				10,000	
225	Local Government	Perry	Hazard/Perry County Senior Citizens	50,000				50,000	
226	Local Government	Perry	Hazard City Schools	50,000	50,000			50,000	50,000
227	Local Government	Perry	Perry County School Systems	350,000				350,000	
228	Local Government	Perry	Southeast Kentucky Connie Mack	15,000				15,000	
229	Local Government	Perry	City of Vicco Acup Water Project	107,000				107,000	
230	Local Government	Perry	Hazard Christian Academy	5,000				5,000	
231	Local Government	Perry	Wabaco Christian Academy	5,000				5,000	
232	Local Government	Perry	Perry County Board of Education-Perry County Youth Football	15,000				15,000	
233	Local Government	Perry	Perry County Sheriff's Department	50,000				50,000	
234	Local Government	Perry	Disabled American Veterans, Chapter 64	25,000				25,000	

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				<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>	<u>FY 2000-2001</u>	<u>FY 2001-2002</u>
235	Local Government	Perry	Viper Volunteer Fire Department Water Project	100,000				100,000	
236	Local Government	Perry	County Clerk Office - Updating of Computer System	18,000				18,000	
237	Local Government	Perry	Hazard/Perry County Community Ministries	10,000				10,000	
238	Local Government	Perry	Perry County Board of Education-Appalachian Regional Theater Society	16,000				16,000	
239	Local Government	Perry	City of Vicco Georges Branch Water Project	50,000				50,000	
240	Local Government	Perry	City of Hazard - Planning on Golf Course	50,000				50,000	
241	Local Government	Perry	Hazard City Schools Technology Money	50,000				50,000	
242	Local Government	Perry	Perry County Schools Technology Money	50,000				50,000	
243	Local Government	Pike	Mountain Water District Projects – Various	900,000	900,000			579,000	579,000
244	Local Government	Pike	Dorton Little League Field – Development	100,000				100,000	
245	Local Government	Pike	Earl Sullivan Community Park – Development	100,000				100,000	
246	Local Government	Pike	Camp Creek Water District					22,500	22,500
247	Local Government	Pike	Hurricane Water District					69,500	69,500
248	Local Government	Pike	Majestic Water District					68,000	68,000
249	Local Government	Pike	Paul Taylor Fork Water District					46,000	46,000
250	Local Government	Pike	Rockhouse Water District					35,000	35,000
251	Local Government	Pike	Wolfpit Water District					80,000	80,000
252	Local Government	Pike	Little Robinson Creek Water District					60,000	
253	Local Government	Pulaski	Southeastern Water Project – Expansion	104,700				104,700	
254	Local Government	Rockcastle	Match for Appalachian Community Initiative Grant (CDI)	245,000				245,000	
255	Local Government	Union	New Building and Equipment for Technology Center at High School	500,000				500,000	
256	Local Government	Union	Old Officers Club on Camp Breckinridge – Renovation	300,000				300,000	
257	Local Government	Webster	Webster County Water/Sewer	500,000				500,000	
258	Local Government	Webster	Webster County Courthouse Renovations	1,000,000				1,000,000	
259	Local Government	Whitley	Whitley County Water Projects – Various	540,000	540,000			540,000	540,000
260	Local Government	Wolfe	Wolfe County Industrial Property Acquisition	150,000				150,000	
261	Local Government	Wolfe	Wolfe County Road Equipment	65,000	35,000			65,000	35,000
262	Local Government	Wolfe	Courthouse Renovations	25,000				25,000	

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263	Local Government	Wolfe	Wolfe County Volunteer Fire Departments – Equipment	30,000				30,000	
			TOTAL - Conference Committee Coal	\$ 41,795,600	\$ 11,811,200			\$ 40,687,800	\$ 13,671,200
				\$ 53,606,800				\$ 54,359,000	

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